



**Victoria Daly**  
REGIONAL COUNCIL

# AGENDA

**DALY RIVER LOCAL AUTHORITY MEETING  
TO BE HELD ON WEDNESDAY 4 MAY 2022  
AT 12:30 PM  
AT THE DALY RIVER COUNCIL OFFICE  
VDRC OFFICE**

## MEMBERS

Brian Muir  
Mark Mullins  
Wayne Buckley  
Peter Hollowood

Nadine Daly  
Robert Austral  
Councillor Andrew McTaggart



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A handwritten signature in black ink, appearing to read 'Russell Anderson', written in a cursive style.

Russell Anderson  
**Chief Executive Officer**



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## **1. Meeting Opening**

## **2. Welcome**

## **3. Attendance and Apologies**

### **3.1. Apologies and Absentees**

### **3.2. Community Attendees**

## **4. Disclosure of Interest**

## **5. Resignations, Terminations and Nominations**

### **5.1. Resignations**

Nil

### **5.2. Terminations**

Nil

### **5.3. Nominations**

Nil

## **6. Invitation for Deputations to Present/Speak**

### **6.1. John Bonson - Will be speaking in regard to proposed funding for Youth Engagement and the Daly River Buffaloes Football Club (Inc.)**

**Report Type**    Presentation

### **Attachments**

Nil



**6.2. Darryl Knapp and Brett Mather presenting quote and information for proposal for a new ride on mower.**

**Report Type**    Presentation

**Attachments**

1.    Quotation Outfront Mower DRLA [6.2.1 - 2 pages]



Airpower (NT) Pty Ltd  
Phone: (08) 8939 0200  
Email: info@airpower.com.au  
Service/Parts/Admin:  
133 McKinnon Road Pinelands NT 0829  
Sales:  
880 Stuart Highway Pinelands NT 0829  
PO Box 846 Palmerston NT 0831

## Wholegoods Quotation

Quotation No: Q25884

**Customer Name**  
Victoria Daly Regional Council (10066)  
Pat Hollowood  
PO Box 19.  
Katherine, NT 0851

**Quotation Date:** 21/04/2022  
**Expiry Date:** 21/05/2022

**Sales Rep:** Sean Grover  
**Phone:** 08 8939 0250  
**Email:** tractor.sales@airpower.com.au

**Terms:** As per Terms and Conditions overleaf

Thank you for your recent machine/equipment enquiry. We have pleasure in presenting the following quotation for your consideration:

### F3690-AU-SN OUTFRONT MOWER

Product SKU	Description	Qty	Total (\$)
KUK3625-01010	F3690-AU-SN OUTFRONT MOWER	1	27,804.55
SSC12	Kubota Customer Instant Rebate, F3960-AU-SN	-1	-1,750.00
KUKSS151-L002	F2208A Air suspension seat suit F series	1	
KUK3121-17201	ASSY 24-12-12	2	
KU76613-72411	Tyre 18x9.5-5 assy	2	
SDA/AT1400	Fit Raised Air Pre-Cleaner	1	
KUK5694-00000	RCK72P-F39, 72" Side Discharge Deck	1	
SDA/AT1500	Rear View Mirror	1	
SDA/ZZ9005	Risk Assessment (OH&S)	1	
SSC6	Stamp Duty (MVR) Auto-3%	1	859.80
SSC16	Registration Fee (MVR) -12 Mths (P&T 1001-1500)	1	141.00
SSC21	MAC - Item G(3) (MVR) - 12 Mths	1	156.65
SSC8	Administration Fee (MVR)	1	13.00
SSC32	Plate Issue/Est (MVR)	1	40.00
SSC33	Inspection Fee (Green Slip) (MVR)	1	52.00





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880 Stuart Highway Pinelands NT 0829  
PO Box 846 Palmerston NT 0831

## Wholegoods Quotation

Quotation No: Q25884

Sub Total	27,317.00
GST	2,626.32
<b>Total</b>	<b>29,943.32</b>



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### **6.3. Pat Hollowood speaking in regards to Community Mural Artwork**

**Report Type** Presentation

**Attachments**

Nil

## **7. Confirmation of Minutes**

### **7.1. Daly River Local Authority Meeting held on 9th of March**

**Recommendation**

That the minutes of the Daly River Local Authority Meeting held on 9th of March be taken as read and be accepted as a true record of the meeting.

**Attachments**

1. 2022-03-09 DRLA unconfirmed minutes [7.1.1 - 6 pages]



**Victoria Daly**  
REGIONAL COUNCIL

**MINUTES**

**DALY RIVER LOCAL AUTHORITY MEETING**

**WEDNESDAY, 9 MARCH 2022**

**12:30PM**

**VDRC BOARDROOM LOT 124**



VICTORIA DALY REGIONAL COUNCIL  
Minutes for DALY RIVER LOCAL AUTHORITY MEETING  
WEDNESDAY, 9 MARCH 2022

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A handwritten signature in black ink, appearing to read "Russell Anderson".

Russell Anderson  
**Chief Executive Officer**



VICTORIA DALY REGIONAL COUNCIL  
Minutes for DALY RIVER LOCAL AUTHORITY MEETING  
WEDNESDAY, 9 MARCH 2022

**MINUTES**  
**DALY RIVER LOCAL AUTHORITY MEETING**  
**WEDNESDAY, 9 MARCH 2022**  
**12:30PM**  
**VDRC BOARDROOM LOT 124**

---

**1 MEETING OPEN**

The meeting commenced, the time being: **12:30pm**

**2 WELCOME**

Meeting Opened and welcome provided by Director of Council Operations – Matthew Cheminant.

Manager of Executive Services - Michelle Will gave a presentation regarding Local Authority overview to the new Board.

**3 ATTENDANCE AND APOLOGIES**

**Attendance:**

**Members:** Peter Hollowood      Nadine Daly  
                 Brian Muir                 Robert Austral  
                 Mark Mullins  
                 Wayne Buckley (arrived @ 1:00pm)

**Apologies:** Councillor Andrew McTaggart

**VDRC Guests:** Michelle Will (Manager of Executive Services)  
                 Matthew Cheminant (Director of Council Operations)  
                 Pat Hollowood (Council Operations Manager)  
                 Rupak Halwai (Executive Services Officer)

**Minute Taker:** Ingrid Schreiner (Council Operations Assistant Manager)

**Visitor:** Hon. Dheran Young – Member for Daly River

**4 INVITATION FOR DEPUTATIONS TO PRESENT/SPEAK**

MLA Dheran Young Introduced himself as the newly elected Member for Daly and will be travelling to all Local Authority Meetings in his elected region for the same purpose.

MLA Young stated he will be implementing Mobile Offices every 2 to 3 months in various localities with intention that members of communities may have access to Mr Young to raise any issues with him. Any topics brought up he can then proceed to liaise with Ministers and advocate on behalf of the people.

Mr Young stated that he is also following up on action items i.e. such as Mental Health Services.



VICTORIA DALY REGIONAL COUNCIL  
Minutes for DALY RIVER LOCAL AUTHORITY MEETING  
WEDNESDAY, 9 MARCH 2022

**5 ELECTING A CHAIRPERSON**

5.1 Nominations by Self for Chairperson: Peter Hollowood , Wayne Buckley

**Elected** : Peter Hollowood

5.2 Nomination by Peter Hollowood for Vice - Chair : Nadine Daly

**Elected** : Nadine Daly, elected unopposed

**5 Electing a Chairperson**

001/2022 **MOTION:**

1. That the Daly River Local Authority nominates a Chairperson for a period of:  
B. Twelve (12) months
2. That the Daly River Local Authority undertake a secret ballot for the position of Chairperson and Deputy Chairperson
3. That the Daly River Local Authority appoint Peter Hollowood as Chairperson for a period of 12 months
4. That the Daly River Local Authority appoint Nadine Daly as Deputy Chairperson for a period of 12 months

Resolution: Carried unanimously

**6 CALL FOR ITEMS OF GENERAL BUSINESS**

NIL

**7 CONFIRMATION OF PREVIOUS MINUTES**

**Minutes of the Daly River Local Authority Meeting held on 3 November 2021**

002/2022 **RECOMMENDATION:**

**That** the minutes be taken as read and be accepted as a true record of the Meeting.

Moved: Local Authority Member Brian Muir

Seconded: Local Authority Member Mark Mullins

Resolution: Carried

Discussion ensued in regards to Water Allocation Plan - Personal Letters have been written

Hon. Dheran Young spoke in regards to communication with Mitch Hart, manager of the NT Environment Centre and he will speak to Minister Lawler.

Discussion continued in regards to concerns over water usage and river health in this region.



VICTORIA DALY REGIONAL COUNCIL  
Minutes for DALY RIVER LOCAL AUTHORITY MEETING  
WEDNESDAY, 9 MARCH 2022

**8 BUSINESS ARISING FROM PREVIOUS MINUTES**

- 8.1** Pool Shade Cover (resolution 2106-135)  
Allocation of 37,000 awaiting funds From Gov.

**9 INCOMING AND OUTGOING CORRESPONDENCE**

- 9.1** "Rates and Waste Charges Revenue Chart "  
Matthew Cheminant spoke in regards to this Report.

**10 REPORTS**

**10.1 Local Authority Resources**

**MOTION:**

That the Daly River Local Authority:  
A. Receive and note this report.

**10.2 Daly River Local Authority Financial Report**

**003/2022 MOTION:S**

That the Daly River Local Authority:  
A. Receive and note this report.  
Moved: Local Authority Member Brian Muir  
Seconded: Local Authority Member Mark Mullins  
Resolution: Carried

**10.3 Nauiyu Community Report**

**004/2022 Motion:**

**A. That this report is received and noted**  
Moved: Local Authority Member Wayne Buckley  
Seconded: Local Authority Member Robert Austral  
Resolution: Carried

**11 QUESTIONS FROM THE PUBLIC**

NIL

**12 GENERAL BUSINESS**

- 12.1** It was proposed for a Regional Planning Meeting to be held on Wednesday the 13<sup>th</sup> of April – time to be advised.



VICTORIA DALY REGIONAL COUNCIL  
Minutes for DALY RIVER LOCAL AUTHORITY MEETING  
WEDNESDAY, 9 MARCH 2022

**14 NEXT MEETING**

Wednesday 4 May 2022 at 12:30pm

**15 MEETING CLOSE**

The meeting closed at **1:40 pm**.

This page and the preceding five (5) pages are the Minutes of the Meeting of Daly River Local Authority held on Wednesday, 9 March 2022.

-----  
Peter Hollowood



## 8. Councillor Update

### 8.1. Councillor Update

**Report Type** Report for Information

<b>Recommendation</b>
-----------------------

That the Councillor Update is received and noted.
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**Attachments**

Nil





## **9. Business Arising from Previous Minutes**

### **9.1. Vet Visit 24th of November**

#### **Recommendation**

That the following business from the previous meeting regarding Vet Visit 24th of November be noted.

#### **Attachments**

1. Daly- River- Report-november 2021 [**9.1.1** - 7 pages]

# DALY RIVER



## **DOG PROGRAM 24 November 2021**

## Background

Our clinic The Ark Animal Hospital was requested to deliver a dog program in the Daly River community in November 2021.

The Ark Animal Hospital are the leaders in providing dog health services to remote Indigenous communities. The staff has been delivering dog health programs in the Northern Territory for over 25 years and over 8 years in communities in the northern part of Western Australia.

We have been visiting Daly River consistently since

Veterinary services offered included:

- Parasite control (mange, worm and tick treatment)
- Surgical desexing
- General health check
- Vaccinations
- Minor surgery procedures if required
- Euthanasia of unwanted/old/injured animals

## Desexing

The Ark Animal Hospital recommend surgical desexing for remote community pets.

These are some of the benefits:

- Reduced incidence of prostate problems. Prostatic cancer, prostatic enlargement, infections of the prostate and formation of cysts within the prostate are all common occurrences in male dogs that have not been castrated.
- Elimination of Pyometra (extremely common disease of undesexed female dogs) Pyometra is a life-threatening infection of the uterus that generally occurs in middle-aged to older female dogs in the six weeks following heat.
- Elimination of testicular cancer. Castrating a male dog means completely removing the testicles. This obviously makes it impossible for your dog to develop testicular cancer later in life.
- Prevention and treatment of certain behavioural conditions. Entire male dogs (i.e. male dogs that have not been castrated) have a much higher incidence of certain behavioural conditions. These include inappropriate urination or marking, dominance aggression, fighting between dogs, territorial aggression, escaping, roaming and inappropriate sexual behaviour.
- More cost effective as chemical contraceptive as these drugs have to be repeated.
- Population control, no unwanted litters and puppies.

**In short desexing dogs makes them better pets and cause less problems to their owners and the community as a whole.**

## Zoonotic parasite mitigation

The main class of drug used by The Ark Animal Hospital to treat parasite burdens in community dogs is the macrocyclic lactones. **Ivermectin** is given orally or injected during desexing.

Ivermectin treats intestinal worms (hook, round, whip and threadworms) heart worm and mange mites. Providing oral medication has the benefit that there is no requirement to catch the dog to be treated. Owners often do not like catching their dogs for fear of being bitten or because they feel sorry for the animal if it is being man handled.

Due to the recent outbreak of a new disease – ehrlichiosis - all dogs were also treated with **Nexgard (Alfoxolaner)** primarily to control ticks. The brown dog tick spreads this new disease and ehrlichiosis is affecting many dogs across the Territory and is currently present in the Daly region. Nexgard also treats mange mites, lice and fleas.

The dog program in the Daly River community was conducted on the 23 October 2019.

### Participants

Veterinarian - Dr. Stephen Cutter

Veterinarian - Dr. Joel Cuthbert

Veterinary student/nurse

## Day Program

The team from the Ark Animal Hospital arrived at 9am and set up the surgery site in the usual site in the shed in the council compound. Ivermectin sandwiches (parasite treatment) were prepared on the day.



We maintained at least one person at the surgery site to perform surgeries and consults as they arrived while the others headed out into the community approaching owners in regards to treatment options for their pets - general health checks, desexing, contraceptive injections, euthanasia and vaccinations.

In general all dogs and cats are in good health and they are no major parasite burdens.

Body conditions are generally good and the dogs and cats seems to be cared for. Most of the dogs seems to have an owner and some owners are very proud pet owners and see their dogs as family members, which need care.

## Surgery Data

The Ark Animal Hospital team performed 11 surgical dog/cat desexing during the day. 67 dogs were treated with ivermectin and nexgard. (parasite prevention) 1 dog was euthanised and we removed cancers from 3 dogs.

We desexed 2 male cats , 3 male dogs and 3 female dogs.

27 dogs were vaccinated against parvovirus, distemper virus, hepatitis virus, parainfluenza and bordatella (kennel cough). 3 Cats were also vaccinated.

### Ehrlichiosis

Ehrlichiosis is a new disease to Australia and spread by the brown dog tick. It is now in all NT communities and we have seen a lot of dogs sick with it. It is really difficult to treat and most dogs infected with it will die from it eventually. The best protection is to control brown dog ticks. This is why we treated dog which had ticks with a long acting tick treatments. (Nexgard)

Ehrlichiosis primarily affects dogs. Dogs can become sick and die when infected.

#### **Symptoms**

Symptoms of ehrlichiosis infection in dogs can include:

- fever
- lethargy
- loss of appetite
- weight loss
- swelling of chest or front legs
- Sore and cloudy eyes or conjunctivitis
- pain and stiffness
- bleeding disorders such as nosebleeds or bruising on the gums or belly.

Treatment of dogs with ehrlichiosis is difficult and most dogs do eventually die from it. Prevention is better. Controlling ticks in the community is the best prevention.





## Recommendations

Overall there are a lot of well cared for and healthy dogs in the Daly river region. Most of the dogs seemed to be owned and in reasonable condition. As dogs are free roaming the number of dogs seems higher than places like Darwin but on a per person level they are actually roughly equivalent.

Fences and rubbish removal as well as dog control will all help to control the numbers of free roaming dogs.

It is recommended to continue the vet program at least twice yearly. We are always open to increasing ways to make the program more effective and serve the community better.

An outbreak of a new disease as well as established ones make ongoing treatment and dog control essential. Ticks are common and parasite control should also be continued. If possible parasite treatment should be available in the community shops. Options can be discussed with The Ark Animal Hospital or with AMRRIC.







## 10. Correspondence

## 11. Reports

### 11.1. Nauiyu Community Report

**Report Type**    **Community Report For Information**  
**Department**    **Community Council Operations, Council Operations**  
**Prepared by**    **Council Operations Manager, Nauiyu**

#### **Purpose**

To update Council on the Nauiyu Community Report activities.

#### **Recommendations**

- A. That the Nauiyu Community Report report is received and noted

#### **Visitors**

Laura Frederick	NT Health
John Fadie (2), Adam Mahomet (2)	NT Repairs and Painting
Tanya Brown, Sai Mokkapati	VDRC
Ben Marsh, Harry Avery	Top End RACE
Charlie Mailis	NT Repairs and Painting
Cody Taylor, Sty Timotheau	Power Concepts
Matthew Timms	Power Concepts
McRoberts Olango	CatholicCareNT
Bryce Gill	Station Mechanical Solutions
Gregor Crompton, Bob Boulter	BAI Communications
Ryan Dundas	VDRC
Daryl Ella-Ritchie	National Indigenous Australians Agency
Brendan Barlow, Kayla Baher-Peris	TEABBA
Matthew Cheminant	VDRC
Michelle Will, Rupak Halwai	VDRC
Hon. Dheran Young	MLA for Daly
Aneurin Townsend	Dept. Chief Minister and Cabinet
Richard Watson, Sam Williams	NAAJA
Siobhan Wolsey, Hayley Webb	Darwin Community Legal Service
Irene O'Meara	One Disease
Johnno	Pinelands Scrap Car Removal

#### **Events And Activities**

- Local Court and Centrelink Remote team planned visits were cancelled due to Covid-19.

#### **Meetings**



- New General Manager of Green River Aboriginal Corporation (GRAC) met with VDRC staff, Mayor and local Councillor in regional office on 4/2/2022.
- NAIDOC Celebrations planning meeting was held on 10/2/2022
- Daly River Local Authority meeting was held 9/3/2022 with a newly elected board. Two new members were inducted into proceedings and their input will be welcome at future meetings. The Hon. Dheran Young, MLA for Daly, attended the meeting and addressed the board.
- Service Providers meeting was held on 10/3/2022. The Hon. Dheran Young attended and addressed those present.

### **Community Issues**

- Passing of community member on 21/1/2022 and subsequent closure for Sorry Business on 24/1/2022.
- Children's Covid-19 vaccinations 24-25 January. Vaccines and boosters continue to be available at the health centre.
- Covid-19 arrived at Daly River in early February, beginning on Wooliana Road and not too long after it arrived at Nauiyu.
- New permanent store managers commenced at Nauiyu in mid-February.
- The third permanent police officer commenced work at Daly River on 16/2/2022. This is a significant and long-awaited development to the capabilities of our local police team. This also addresses a priority for the Milngin Ward in our Regional Plan.
- On 27/2/2022 Nauiyu achieved over 80% vaccination rate for five year olds and over and therefore was no longer deemed an Exclusion Zone.
- Sorry business occurred on 28 February and 2 March due to passing of community members.
- Covid in Nauiyu has resulted in cancellations and changes to planned activities with some service providers. We expect to see more of this in the future.

### **Staffing**

- Interview for Council Operations Leading Hand was conducted on 8/2/2022.
- Interviews for Aged Care Team Leader were held on 24/2/2022.
- Some staff were unable to attend work due to Covid quarantine and isolation.
- Some Council Operations staff have been introduced to basic computer training.



- Further staff training regarding IT changes have taken place with more to follow.

### **Projects**

- The recent installation of solar street lights were funded by the Daly River Local Authority – see Public and Street Lighting.

### **Core/Infrastructure Services**

#### **Public and Street Lighting**

- Stand-alone solar street lights were finally installed at the oval corner at also at the back of the Admin building, Lot 124 on 22/2/2022.

#### **Local Emergency Management**

- Covid-19 emergency management is conducted by electronic communication with police. Large group meetings are discouraged to reduce the incidence of transmission. The Local Emergency Controller maintains communication with his team by emails.

#### **Maintenance Buildings and Fixed Assets**

- Lot 45 staff house – repairs and maintenance conducted January-February following departure of tenants.
- Air con cleans in all work buildings and staff houses was conducted on 8/2/2022. This is necessary on a regular basis due Covid-19.
- Staff housing inspections were conducted on 14/2/2022.
- Security screen door was installed at the Community Patrol office at Lot 124.
- GRAC installed a new air con unit in COM office on 24/2/2022

#### **Local Road Maintenance**

- Pothole maintenance has taken place in community.

#### **Waste Management**

- Two abandoned/unwanted vehicles were removed to Darwin on 22/3/2022 reducing the impact at our local dump.

#### **Plant and Equipment**

- Maintenance of the Community Patrol vehicle was completed in Darwin on 22/2/2022.



- A large generator that had been stored was permanently transported from Nauiyu.
- COM vehicle had repairs completed from an incident which occurred last year.
- Roving mechanic visited Nauiyu early March to conduct servicing on vehicles and plant and registration renewal inspections. Some further work required on vehicles – the process is being managed appropriately.
- Our Isuzu tip truck and a Kubota mower was transported to regional office for repairs on 8/3/2022. The Karcher street sweeper was also transported – its relocation will be determined at a later date.
- A loan tip truck was collected from regional office for use while our Isuzu is being repaired.

#### **Airport Maintenance**

- DIPL supplied gables and lights to replace our damaged stock

#### **Community Services**

##### **Centrelink**

- Staff training on the use of Cashless Debit Cards was conducted on 11/2/2022. These cards are now available from the Centrelink office.
- Centrelink mobile which disappeared from our counter in February was returned by police on 7/3/2022.
- Many claims have been made regarding Crisis Payments due Covid-19. Guidelines changing over this period has created much confusion for customers and staff which has had a 'knock-on' negative affect.

##### **Night Patrol**

- Two staff travelled to Katherine end February for a three day Youth Mental Health First Aid Course which they found very beneficial.
- Community Patrol Team Leader was offered and accepted a six-month position as Regional Community Safety and Well-Being manager commencing 7/3/2022. A community patrol officer in the team was appointed Acting Team Leader during this same period.

##### **Postal Agency**

- An incident at the postal agency on 4/3/2022 resulted in police intervention. As a precaution additional security was installed at the Admin office. Communication with regional office management, Centrelink and other stakeholders assisted staff at the time.



### **Community Broadcasting**

- Our award-winning radio announcer is regularly invited to broadcast on a Tie-Line taking his program over the airwaves around the NT.
- TEABBA staff attended our site on 9/3/2022 to conduct some repairs to equipment.

### **Wooliana Outstation**

- Electrical maintenance was conducted at one of the houses on 8/2/2022.
- A meeting with T/O and others to discuss Service Delivery Plan for the Outstation was held on 22/2/2022.
- Residents are aware that, unfortunately, some work will have to be deferred until sufficient funds become available.

### **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

### **Attachments**

Nil



## **11.2. Nauiyu Income and expenditure for the period ending 31st March 2022**

**Report Type** Finance Report  
**Department** Financial Services Corporate Services  
**Prepared by** Senior Accountant

### **Recommendations**

- A. That the Nauiyu Income and expenditure for the period ending 31st March 2022 is received and noted

### **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

### **Attachments**

1. Nauiyu March 2022 [11.2.1 - 5 pages]

## Naiyu Income and expenditure for the period ending 31<sup>st</sup> March 2022

**Victoria Daly Regional Council**  
Income and Expenditure  
For the period ended on 31-Mar-2022

### Naiyu



Description	Year To Date Ended on 31 March 2022		
	Actual	Budget	Variance
<b>Income</b>			
Grants and Subsidies	43,600	43,600	0
Contract Income	54,754	0	54,754
Fees and Charges	18,271	22,408	(4,138)
Other Current Income	123,582	169,698	(46,116)
			-
<b>Total Income</b>	<b>240,207</b>	<b>235,706</b>	<b>4,501</b>
<b>Expenditure</b>			
Employees	(713,417)	(959,020)	(245,603)
Councillor and LA Expenses	(2,295)	(3,375)	(1,080)
Materials and Contracts	(241,378)	(335,584)	(94,206)
Depreciation	(1,328)	(2,574)	(1,246)
Fleet and Plant Expenses	(55,561)	(59,338)	(3,777)

Income for provision of Airport ground and other maintenances

Revenue from Employee living in council's house was less than projected.  
Revenue from clients who are under Medicare was less than anticipated

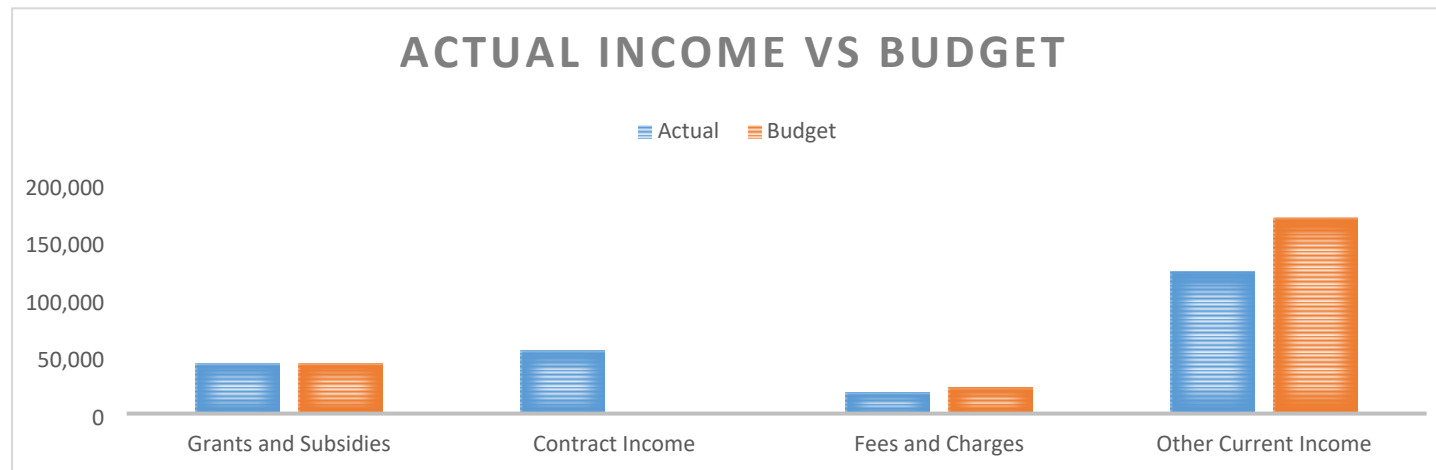
Underspent is due to vacant positions

Underspent of \$94,206 is for waste management upgrade work

Utility and Communication Expenses	(61,466)	(75,219)	(13,753)	underspent on electricity (\$4,538), water & sewerage (\$9,544) and telephone expenses (\$3,810) and overspent on ICT Hardware and software (\$5,004)
Other Operating Expenses	(11,597)	(33,180)	(21,584)	Underspent on training (\$13,679), Travel allowance (\$1,046), Accommodation exp(\$1,595), Staff expense (\$1,500) and advertising (\$1,036)
Finance Charges	(50)	(107)	(57)	
Allocated Expenses/(Income)	(231,686)	(295,995)	(64,308)	
<b>Total Expenses and Allocations</b>	<b>1,318,778</b>	<b>1,764,391</b>	<b>(445,613)</b>	
<b>Surplus (Deficit) For the period</b>	<b>(1,078,572)</b>	<b>(1,528,685)</b>	<b>450,113</b>	

## Income

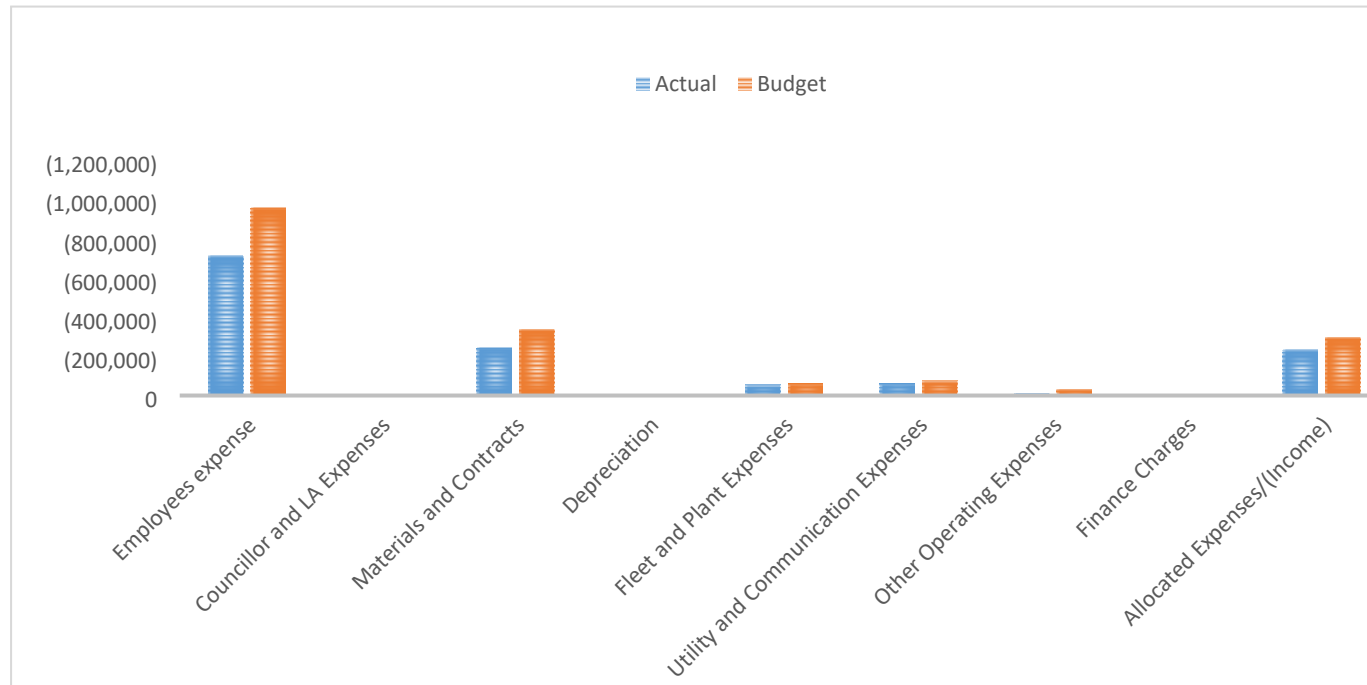
Bar chart showing actual vs budget income.



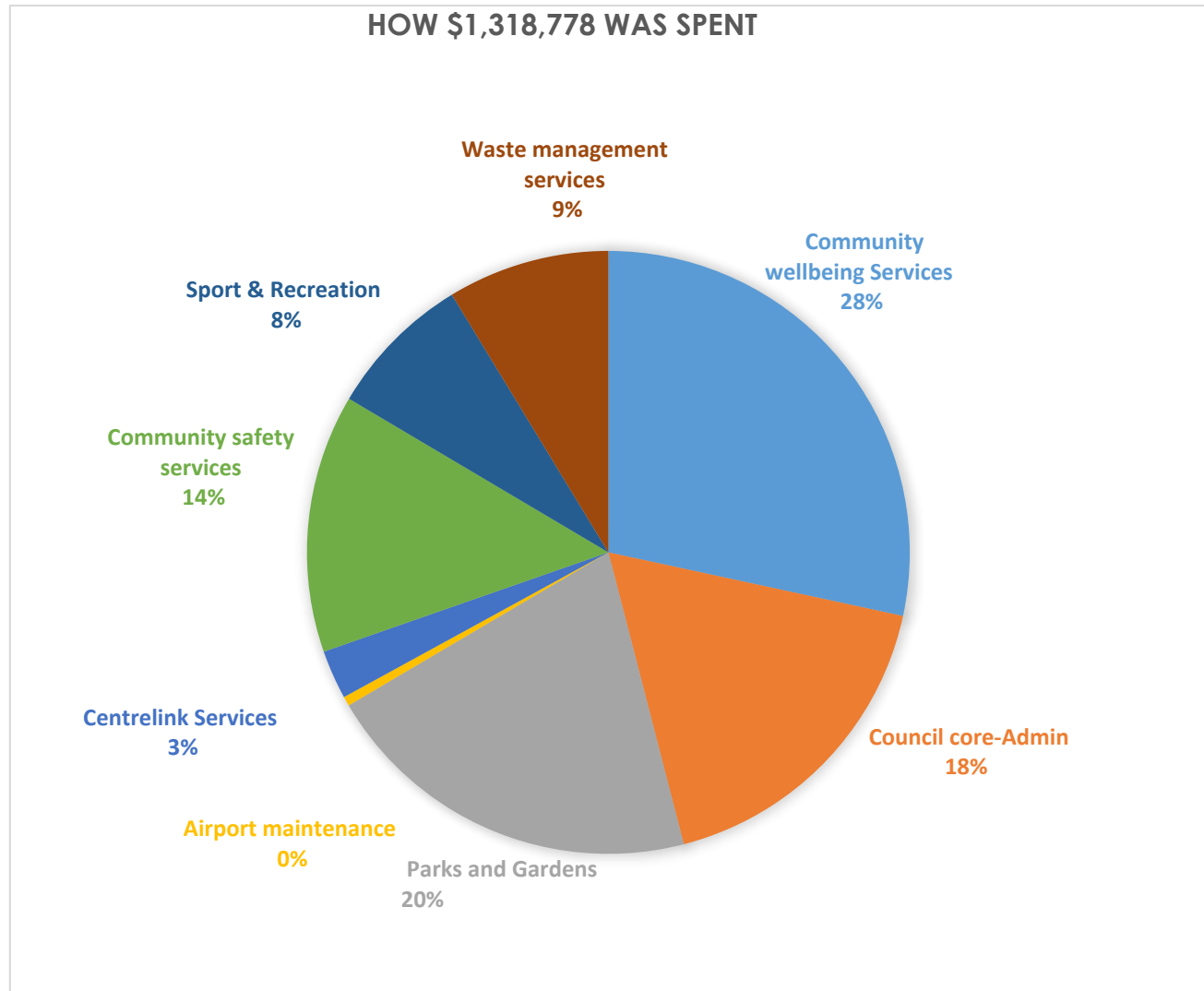


## Expenditure

Bar chart shows actual vs Budget expenditure by Account Categories



Pie chart below shows how \$1,318,778 was spent in providing council services.



### Local Authority Funds and project

Fund Carried forward from last financial year	58,486
Funds received this financial year	43,600
	<u>102,086</u>
<b>Funds allocated to Project</b>	<b>-88,439</b>
Funds available for future projects	<u><u>13,647</u></u>

Project ID	Project Name	Resolution passed on	Budget amount	Actual Amount	Status
1904-087/20LB087	Aged Care Client Activities		2,121	879	Remains open
1904-088/20LB088	Youth Engagement fund for events and activities		18,317	1,683	Remains open
2104-131/20LB111	Solar lights in two locations		15,000	12,799	Completed
2106-134/20LB112	LED street light repairs		16,000	13,510	Completed
20LB115	Half hard roof shade at Nauiyu Pool		37,000	-	
			<b>88,438</b>	<b>28,871</b>	

**Funds available for future projects      13,647**



## **12. Questions from the Public**

## **13. General Business**

### General Business Items

1. Proposal to Purchase a New Front Deck Mower for Council – VDRC
2. Proposed Dry Season Vet Visit for the 23rd May - Expenditure up to \$3000 to be approved

## **14. Confidential**

Nil

## **15. Next Meeting**