



**Victoria Daly**  
REGIONAL COUNCIL

# **AGENDA**

**ORDINARY MEETING OF COUNCIL  
TO BE HELD ON TUESDAY 26 JULY 2022  
AT 9:00 AM  
AT THE REGIONAL OFFICE - KATHERINE  
29 CRAWFORD STREET, KATHERINE EAST NT 0850**

## **COUNCILLORS**

Mayor Brian Pedwell - Walangeri Ward  
Deputy Mayor Shirley Garlett - Timber Creek Ward  
Councillor Yvette Williams - Pine Creek Ward  
Councillor Georgina Macleod - Daguragu Ward  
Councillor Andrew McTaggart – Milngin Ward

## **Chief Executive Officer**

Russell Anderson



## Our Vision

Council's vision for the Victoria Daly region is ***"Moving Forward Together"***, becoming a well respected and recognised leader within Australia's Local Government. Council aims to work towards developing a broad range of strategies that will help shape its vision for the region through excellent service delivery and community engagement; assisting to build one of the most sustainable, vibrant and diverse regions in Australia. The Council strives to form partnerships that ensure strategic goals are met.

## Our Values

The key core values and principles that are integral in achieving our vision are Respect, Integrity, Honesty, Openness and Equality

## Our Goals

The Council aims toward ensuring all communities are strong, safe and healthy; abundant with respect for culture and heritage. The Council aspires to provide good governance, leadership and advocacy and work towards building a strong regional economy by promoting local employment and high quality services within financial resources. The Council is also striving towards maintaining and developing Council assets, natural resources and country.



The Council strives to foster partnerships that will deliver our strategic goals. Council's goals for 2020-2021 are –

- **Quality Leadership**

Provide proactive leadership with transparent and accountable governance

- **Financial Sustainability**

Enhance the Council's financial sustainability to enable quality services and assets across the region

- **Invest in our people**

Grow our people through investment in training, skills recognition and developing regional opportunities for employment

- **Infrastructure**

Continually improve Council's assets and infrastructure through good forward planning

- **Systems**

Improve the operating systems, policies and procedures

- **Liveability**

Enhance the liveability of our communities and our regional lifestyle



## **Schedule 1 - Code of conduct Local Government Act 2019** **section 119**

- 1 Honesty and integrity** A member must act honestly and with integrity in performing official functions.
- 2 Care and diligence** A member must act with reasonable care and diligence in performing official functions.
- 3 Courtesy** A member must act with courtesy towards other members, council staff, electors and members of the public.
- 4 Prohibition on bullying** A member must not bully another person in the course of performing official functions.
- 5 Conduct towards council staff** A member must not direct, reprimand, or interfere in the management of, council staff.
- 6 Respect for cultural diversity and culture**
  - 6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.
  - 6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.
- 7 Conflict of interest**
  - 7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.
  - 7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.
- 8 Respect for confidences**
  - 8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.
  - 8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.
- 9 Gifts**
  - 9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.
  - 9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.
- 10 Accountability** A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.
- 11 Interests of municipality, region or shire to be paramount**
  - 11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.
  - 11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.
- 12 Training** A member must undertake relevant training in good faith.



## **VICTORIA DALY REGIONAL COUNCIL DISCLAIMER**

No responsibility is implied or accepted by the Victoria Daly Regional Council for any act, omission or statement or intimation occurring during Council or committee meetings.

The Victoria Daly Regional Council disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or committee meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does so at that person's or legal entity's own risk.

In particular and without detracting in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any member or officer of the Victoria Daly Regional Council during the Course of any meeting is not intended to be and is not taken as notice of approval from the Victoria Daly Regional Council.

The Victoria Daly Regional Council advises that anyone who has any application lodged with the Victoria Daly Regional Council shall obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Victoria Daly Regional Council in respect of the application.

A handwritten signature in black ink, appearing to read 'Russell Anderson', written in a cursive style.

Russell Anderson  
**Chief Executive Officer**



## **Purpose of Council meetings**

(1) Council holds scheduled meetings and, when required, unscheduled meetings to conduct the business of Council.

(2) Council is committed to transparency in decision making and, in accordance with the Local Government Act 2020, Council and Delegated Committee meetings are open to the public and the community are able to attend. (

3) Meetings will only be closed to members of the public, in accordance with section 66 of the Act, if: (a) there are clear reasons for particular matters to remain confidential; or (b) a meeting is required to be closed for security reasons; or (c) it is necessary to enable the meeting to proceed in an ordinary manner.

(4) A meeting closed to the public for the reasons outlined in sub-rule 3(b) or 3(c) will continue to be livestreamed. In the event a livestream is not available: (a) the meeting may be adjourned; or (b) a recording of the proceedings may be available on the Council website.



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## 1. Present

## 2. Apologies

Nil

## 3. Public Question Time

## 4. Disclosure of Interest - Councillors and Staff

- (1) As soon as practicable after a member becomes aware of a conflict of interest in a matter that has arisen or is about to arise before an audit committee, a council, a council committee or a local authority, the member must disclose the interest that gives rise to the conflict (the **relevant interest**):
  - (a) at a meeting of the audit committee, council, council committee or local authority; and
  - (b) to the CEO.
- (2) A member must not:
  - (a) be present at a meeting of the audit committee, council, council committee or local authority while a matter in which the member has a conflict of interest is under consideration; or
  - (b) participate in any decision in relation to the matter; or
  - (c) engage in behaviour that may influence the audit committee, council, council committee or local authority's consideration of or decision in relation to the matter.



**Victoria Daly**  
REGIONAL COUNCIL

## **5. Confirmation of Minutes**

# **MINUTES**

**ORDINARY MEETING OF COUNCIL**

**HELD ON TUESDAY 28 JUNE 2022**

**AT 9:00 AM**

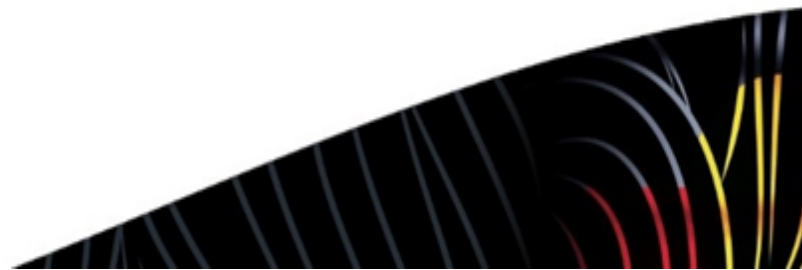
**AT THE REGIONAL OFFICE - KATHERINE**

**29 Crawford Street, Katherine East NT 0850**



**Victoria Daly**  
REGIONAL COUNCIL

AGENDA  
Ordinary Meeting of Council Tuesday 26 July 2022





## **VICTORIA DALY REGIONAL COUNCIL DISCLAIMER**

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A handwritten signature in black ink, appearing to read 'Russell Anderson', written in a cursive style.

Russell Anderson  
**Chief Executive Officer**



***The Ordinary Council Meeting will be chaired by Deputy Mayor Shirley Garlett.***

***The meeting opened the time being 10:03 am.***

## **1. Present**

### **Elected Members Present**

Mayor (Chair)

Deputy Mayor

Councillor

Councillor

Councillor

### **Name**

Brian Pedwell (via Teams)

Shirley Garlett

Yvette Williams

Andrew McTaggart

Georgina Macleod

### **Staff Present**

Chief Executive Officer

Director of Corporate Services

Governance Manager

Manager of Executive Services  
(minute taker)

Russell Anderson

Trudy Braun

Janelle Iszlaub

Michelle Will (via Teams)

### **Guests**

Member for Daly

Department of the Chief Minister  
and Cabinet

Australian Bureau of Statistics

Homelands Service Group

Keogh Bay

Keogh Bay

Dheran Young

Amanda Haigh (via Teams)

Sharon Hewitt (via Teams)

Jacob Peggie (via Teams)

Jonathon Price

Rae Samuel

## **2. Apologies**

Apologies: Nil

Leave of Absence: Nil

## **3. Presentations - Deputations - Petitions**

Nil

## **4. Public Question Time**

Nil

## **5. Disclosure of Interest - Councillors and Staff**



Deputy Mayor Shirley Garlett declared a conflict of interest regarding agenda item 16.2.

## 6. Confirmation of Minutes

### 6.1. Ordinary Council Meeting held on 31 May 2022

**Motion**

That the minutes of the Ordinary Council Meeting held on 31 May 2022 be taken as read and be accepted as a true record of the meeting.

**Mover:** Cr Georgina Macleod

**Second:** Cr Andrew  
McTaggart

**Resolution:OCM-2022/75:** Carried 5 / 0

## 7. Call for Items of General Business

Nil

## 8. Mayoral Report

Mayor Brian Pedwell provided a verbal update at the meeting.

- CEO, Director of Operations and Mayor met with DIPL regarding VDRC roads. A consequence of the roads update lengths/listing includes a reduction of funding.
- Mayor, CEO and Councillor Williams attended ALGA Conference in Canberra in June.
  - 1000 delegates attended
  - Delegates were pleased that there is now a Minister for Local Government.
  - Theme of the conference was **'Partners In Progress'**
  - Mayor Pedwell, along with others met with Indigenous Affairs Minister regarding
    - Telecommunications
    - Water security
    - Homelands
    - Land tenure, among other things
- Mayor and CEO met with CouncilBIZ. At present Council is awaiting a letter of approval from the Minister for Local Government to exit CouncilBIZ.

**Motion:** The Mayor will circulate a Mayoral report at the meeting and provide a verbal update.

**Mover:** Cr Andrew McTaggart

**Second:** Cr Georgina  
Macleod

**Resolution:OCM-2022/76:** Carried 5 / 0



## 9. CEO Update

The Chief Executive Officer provided a verbal update to Council.

- CEO provided an updated on the trip to attend ALGA conference in Canberra.
- CEO spoke on the meeting with the Minister for Indigenous Affairs which took place in Canberra and mentioned further discussions are required.
- CEO opened to questions from Elected Members.

### Motion

That the CEO report (verbal) is received and noted.

**Mover:** Cr Andrew McTaggart

**Seconded:** Cr Georgina  
Macleod

**Resolution:**OCM-2022/77: Carried 5 / 0

***Guest - Member for Day Mr. Dheran Young entered the meeting, the time being 10:00am***

Mr. Young proceeded to address Council.

- Two sport and recreation/engagement positions which will soon be available in the region (more details TBC).
- Discussions ensued regarding Homelands. Mr. Young recommended Councillors arrange a meeting with Senator McCarthy to discuss Homelands. Discussions to take place regarding the allocation of available funding (i.e. via NTG or directly to Homelands Service providers).
- Lot 2 Nauiyu. Lot 2 is on Crown Land. NTG is waiting for advice from Green River Aboriginal Corporation (GRAC).
- Mr. Young expressed there are small funding opportunities for community events and to contact him with any requests.

***Mr. Dheran Young left the meeting, the time being 10:52am***

***The meeting adjourned for a short break, the time being 10:52am***

***The meeting resumed, the time be 11:05am***

*The meeting moved into confidential at 11:07am to discuss Confidential item 16.6.*

*Moved: Councillor McTaggart*

*Seconded: Councillor Macleod*

*The open session resumed, the time being 11:51am.*

*Moved: Councillor Macleod*

*Seconded: Councillor McTaggart*

## 10. Reports to Council





## 10.1. Reports for Council Decision

### 10.1.1. Regional Plan and Budget 2022-23

#### **Motion**

- A. That the Regional Plan and Budget 2022-23 report is received and noted
- B. That Council receives and accepts the Chief Executive Officer certification of the assessment record of all rateable land within the Victoria Daly Region.
- C. That Council declare the Rates as per page 62-63 of Regional Plan pursuant to Part 11.5 of the *Local Government Act 2019*.
- D. That Council resolves to adopt the 2022-23 Elected Member Allowances in line with Guideline 2A provided by the Department of the Chief Minister and Cabinet.
- E. That Council adopts the 2022-23 budget pursuant to section 203(1) of the *Local Government Act 2019*.
- F. That Council adopts the 2022-23 Regional Plan pursuant to Section 35(1) of the *Local Government Act 2019*.
- G. That Council approves the submission of the Victoria Daly Regional Council 2022-23 Regional Plan to the Agency pursuant to Section 35(2) of the *Local Government Act 2019*.

**Mover:** Cr Andrew McTaggart

**Seconders:** Cr Georgina  
Macleod

**Resolution:OCM-2022/78:** Carried 5 / 0

### 10.1.2. Gamba Legal Requirements Leaflet

#### **Motion**

- A. That the Gamba Legal Requirements Leaflet report is received and noted
- B. That Council approves the attached gamba grass communications leaflet, produced by the Department of Environment, Parks and Water Security, to be distributed with rates notices.
- C. That Council additionally approves the bushfires notice provided to CEO Russell Anderson be distributed with the rates notice.

**Mover:** Cr Andrew McTaggart

**Seconders:** Cr Georgina  
Macleod

**Resolution:OCM-2022/79:** Carried 5 / 0

***The meeting adjourned for lunch, the time being 12:01pm***

***The meeting resumed, the time being 1:01pm***

***Senior Finance Accountant joined the meeting, the time being 1:01pm***

***Mayor Pedwell will not return to the meeting due to poor health.***



***Deputy Mayor continues in the role of Chairperson for the remainder of the meeting.***

## **10.2. Reports for Information**

### **10.2.1. Financial Report month ended May 2022**

#### **Motion**

- A. That the report Financial Report month ended May 2022 is received and noted

**Mover:** Cr Andrew McTaggart

**Seconders:** Cr Georgina  
Macleod

**Resolution:OCM-2022/80:** Carried 4 / 0

***Senior Finance Accountant left the meeting, the time being 1:23pm***

### **10.2.2. Progress Report on Grant Applications**

#### **Motion**

- A. That the report Progress Report on Grant Applications is received and noted

**Mover:** Cr Andrew McTaggart

**Seconders:** Cr Georgina  
Macleod

**Resolution:OCM-2022/81:** Carried 4 / 0

***Guest from the Australian Bureau of Statistics, Sharon Hewitt, joined the meeting, the time being 1:30pm.***

Ms. Hewitt requested attendance at the meeting to discuss the Intergenerational Health and Mental Health Survey.

- Two communities (Nitjpurru and Yarralin) have been included in the program (selected randomly).
- Lajamanu has also been selected, however Lajamanu does not exist within the VDRC footprint.
- Ms. Hewitt discussed the various surveys involved in the programs.
- No data provided to the ABS will be used to identify individuals.
- Communities will be asked for consent prior to proceeding with the program.
- No cost to individuals or households.

Deputy Mayor asked about the consultation process

- Engagement managers engage with Councils and communities, also via local authorities (either via meetings or direct).
- Main consent is sought from community leaders.



- ABS does not enter a community if the community is not willing.
- Service Providers will be utilised to assist getting the message out.
- Bio-medical samples are tested for cholesterol and glucose (no drug testing will take place).

Mrs. Hewitt asked if Council is in support of the surveys. Deputy Mayor confirmed support.

***Sharon Hewitt left the meeting, the time being 1:55pm.***

### **10.2.3. Corporate Services Quarterly Report**

#### **Motion**

- A. That the report Corporate Services Quarterly Report is received and noted

**Mover:** Cr Yvette Williams

**Seconders:** Cr Andrew  
McTaggart

**Resolution:OCM-2022/82:** Carried 4 / 0

***The meeting adjourned for afternoon tea, the time being 3:51pm***

***The meeting resumed, the time being 3:58pm***

## **11. Action Sheet**

### **11.1. Action Sheet**

#### **Motion**

- A. That the Action Sheet report is received and noted

**Mover:** Cr Georgina Macleod

**Seconders:** Deputy Mayor  
Shirley Garlett

**Resolution:OCM-2022/83:** Carried 4 / 0

## **12. Correspondence In & Out**

### **12.1. Incoming Correspondence**

#### **Motion**

- A. That the Incoming Correspondence is received and noted



**Mover:** Cr Andrew McTaggart  
**Seconded:** Cr Yvette Williams

**Resolution:OCM-2022/84:** Carried 4 / 0

## 12.2. Outgoing Correspondence

### **Motion**

A. That the Outgoing Correspondence is received and noted

**Mover:** Cr Andrew McTaggart  
**Seconded:** Cr Yvette Williams

**Resolution:OCM-2022/85:** Carried 4 / 0

## 13. Notices of Motion

Nil

## 14. General Business

Councillor McTaggart requested an investigation on the annual fee membership for LGANT.

**Action Item: Report to Council in July regarding LGANT fee and services**

## 15. Supplementary Reports

Nil

## 16. Confidential

THAT pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda.

*The meeting moved to Confidential, the time being 4:19pm*

*Moved: Councillor McTaggart*

*Seconded: Councillor Macleod*

### 16.1. Confirmation of Minutes - 31 May 2022

**Status 51(1)(c)(iv)** - *This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(c)(iv) of the Local Government (General) Regulations 2021, which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, Information that would, if publicly disclosed, be likely to: subject to subregulation (3) - prejudice the interests of the council or some other person*



## **16.2. Leave of Absence Request**

**Status 51(1)(a)** - *This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021, which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.*

## **16.3. CEO Contract**

**Status 51(1)(a)** - *This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021, which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.*

## **16.4. Lease Agreements - Pigeon Hole**

**Status 51(1)(c)(iv)** - *This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(c)(iv) of the Local Government (General) Regulations 2021, which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, Information that would, if publicly disclosed, be likely to: subject to subregulation (3) - prejudice the interests of the council or some other person*

## **16.5. Nauiyu River Pump**

**Status 51(1)(c)(iv)** - *This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(c)(iv) of the Local Government (General) Regulations 2021, which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, Information that would, if publicly disclosed, be likely to: subject to subregulation (3) - prejudice the interests of the council or some other person*



## **16.6. Homelands**

**Status 51(1)(c)(iv)** - *This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(c)(iv) of the Local Government (General) Regulations 2021, which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, Information that would, if publicly disclosed, be likely to: subject to subregulation (3) - prejudice the interests of the council or some other person*

*That the confidential session be closed, and the open session resumed, the time being 4:48pm.*

*Moved: Councillor McTaggart*

*Seconded: Councillor Macleod*

## **17. Next Meeting**

**Deputy Mayor Shirley Garlett closed the meeting, the time being 4:49pm**

The next Ordinary General Meeting of Victoria Daly Regional Council will be held 25 July 2022.

This page and the preceding pages are the minutes of the meeting of Ordinary Council held on 28 June 2022.

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Mayor Brian Pedwell



## **6. Call for Items of General Business**

## **7. Mayoral Report**

The Mayor will circulate a Mayoral report at the meeting and provide a verbal update.



## 8. CEO Update

### 8.1. CEO Update 26 July 2022

<b>Report Type</b>	Report for Information	
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**Prepared by** Chief Executive Officer

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#### **Purpose**

To inform the Elected Members of the CEO's activities between Council meetings.

#### **Recommendations**

- A. That the CEO Update 26 July 2022 be received and noted.

#### **Key Issues**

- Completion of the ITC data transfer, programs commencement and Minister approval to exit CouncilBIZ.
- Publication of the Big Rivers Regional Growth Plan.
- ALGA and NIAA Minister Canberra.

#### **Meetings**

- GHD workshop on Waste Management.
- NOUS consultancy to review Local Government regulations.
- Regional Development Australia (RDA)
- CDP tele conference.
- CMDLG division regarding unincorporated areas.
- Meetings with CouncilBIZ (3) regarding data transfer, payroll, rates and ATO requirements.
- Presentation to a CMDLG representative on Council's success in migrating to a new ITC program.
- Presentation to be presented to Council at this meeting.

#### **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

#### **Attachments**

Nil





## 9. Reports to Council

### 9.1. Reports for Council Decision

#### 9.1.1. Council mobile assets to auction

**Report Type**    **Officer Report For Decision**  
**Department**    **Council Operations**  
**Prepared by**    **Director of Council Operations**

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#### **Purpose**

To advise council of the vehicle replacement program

#### **Recommendations**

- A. That the report Council mobile assets to auction is received and noted
- B. xxEnterTextxx

#### **Regional Plan**

##### ***Goal 1: Quality Leadership***

1.3 - Comply with all statutory, regulatory and reporting requirements

##### ***Goal 5: Infrastructure***

5.1 Develop and implement an Asset Maintenance and Replacement Program

##### ***Goal 6: Systems***

6.1 Review all policies and procedures to ensure compliance and consistency of implementation within 12 months

#### **Key Issues**

- Many VDRC vehicles that are currently being used are outside of the fleet replacement policy
- This exposes Council to WHS risks and compliance issues.

#### **Background**

Many of the vehicles are outside of the policy guidelines, not only a compliance issue but also exposes council to work, health and safety risk.

Current Policy 4.1.16 Light vehicle Replacement Policy.  
Light fleet are supposed to be replaced within the following range:



Vehicle Type	Recommended change over
2.9 litres and under	No later than 5 years or 120,000 kilometres
3 litres and higher	No later than 5 years or 150,000 kilometres – subject to a condition assessment it may be possible to extend the changeover up to 8 years
Light Bus	No later than 6 years or 150,000 kilometres

### **Considerations**

The below list of assets include some not worth economical repair and others that will start to cost council considerable amounts of money to maintain. Funds generated from the auction can be used for Asset replacement reserve.

### **Policy implications**

4.1.04 Asset Management

4.1.16 Ligh Fleet Repalcement Policy

### **Budget implications**

Any revenue from the auction to be spent on assets compliant with fleet & plant replacement policies.

### **Risk statement**

No risk assessment has been carried out at this stage.

### **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

### **Attachments**

Nil



### 9.1.2. Community Works Project - Community Corrections

**Report Type** Report for Decision  
**Officer Report For Decision**

**Department** Council Operations

**Prepared by** Director of Council Operations

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#### Purpose

To inform council about a meeting with the Director of Operations and NT Correctional Services. Correspondence was also sent to the CEO looking at renewing Community Work Project sites within the VDRC.

#### Recommendations

- A. That the report Community Works Project - Community Corrections is received and noted
- B. xxEnterTextxx

#### Regional Plan

Not Applicable

#### Key Issues

- VDRC have been involved in this program before, but staff have had to keep close supervision over participants and many times chase them up to come back to work.
- Discussion with community operations managers have concluded that VDRC staff do not have time to chase up participants
- Many participants misplaced their PPE after the first day which then makes them a liability as not wearing the appropriate PPE to carry out the work including footwear.

#### Background

Below is an extract from an email received from NT correctional services

#### **BENEFITS TO COMMUNITY:**

Community Work participants can be utilised to assist with existing projects or essential services within' communities as each participant is *Mandated* by the Courts to complete a set amount of hours in a specified time-frame. Project sites have the benefit of utilising our participants as **free labour to maintain or complement existing services.**



Utilisation of participants can range from; gardening maintenance, major events preparation to light construction work, **all at no cost to the community work project site.**

Ideally, partnerships are created where community work participants work to achieve positive results for the community as a whole whilst also learning new skills, and appropriate ways to behave within their communities. Thus potentially creating a more community pleasant outlook for those who live on these communities all their lives.

One of the viewpoints our Department holds is that; those sentenced to community work, **are seen to be giving back** to those within their communities for the offences committed. Hopefully acting as a deterrent to future indiscretions or committing of crime. Realistically crime will occur on communities or anywhere in Australia, but we're hoping to at least lessen the repetition and severity of crime being committed in each of the communities we work within.

We also enjoy working with other services, departments, agencies or organisations to increase the quality of living in these communities from our perspective through the Judicial System.

**SUMMARY OF RESPONSIBILITIES AND REQUIREMENTS OF COMMUNITY WORK PROJECT SITES & KATHERINE COMMUNITY CORRECTIONS OFFICE (KCCO): PLEASE SEE ATTACHMENT ABOVE / SUMMARY OF RESPONSIBILITIES:**

**KCCO Responsibilities:**

1. The provision of Personal Protective Equipment (PPE) to each community work participant attending community work.
2. An introduction to their requirements of Work Health & Safety and obligations associated with community work at each project site.
3. Participants are covered under the **Work Health and Safety Act and Return to Work Act** / Any injuries sustained whilst a participating on community work will come under our office under these Acts. Any Workers Comp claim will be handled by Community Corrections.
4. To follow up with or **chase up with** Community Work participants who are not engaging with their Court Ordered Community Work obligation.

**COMMUNITY WORK PROJECT SITE RESPONSIBILITIES:**

5. Project to supply any site specific requirement's in relation to PPE, if applicable such as; Breathing apparatus or any further specific safety equipment.
6. Induction into project site and emergency procedures. An introduction to any known hazards associated with project site.
7. Timesheets to be sent through to supervising officer within KCCO once a week of the participants attendance.



There are a couple of shared responsibilities by both KCCO and the project site and you'll see these listed under the attachment above; Summary of Responsibilities.

To further inform you of the process, each individual referred to KCCO by the Courts, is assessed as to their suitability to participate on a Community Work Order. No potential participant is referred to a project site without prior consultation as to their suitability to participate, and is to be cleared first by the delegated officer within the office or site. This is also to identify any conflict of interest that may occur as a result of a project placement. – (Which has the potential to occur quite often)

Community Work also hopes to assist with individual's attaining valuable work experience, and contribute to becoming work ready – (An outlook which is a priority of CDP). The provision of project sites, for our clientele helps to raise one's skill level and or confidence, providing work experience to those with little exposure to a working environment.

But the one big benefit of taking on potential community work participants is that they're of no cost to the project site and only require supervision whilst engaging in community work. If not engaged with Community Work the project site is **not expected to follow up** with the participant in any way, we here in KCCO will carry out this duty.

**Project sites can specify:**

8. Days of work – Monday to Friday.
9. Times of Work – 8am – 4pm / 12pm – 4pm. Etc.
10. Gender of participants willing to work with – Male or Female
11. Restrictions on the types of Criminal History the site is unwilling to work with e.g.: Sexual Offences, Cause Serious Harm etc.
12. Deny certain participants if there is a conflict and or feel their site is not or no longer suitable. (During Court Assessment stage suitability to participate will be conducted for a Community Work Order.)
13. The number of participants the site is willing to take on e.g.: 2, 3, 4 participants at any one time or 5 participants at any one time. Site to specify based upon capacity.

Call or email me if you require any further information or have any further questions.

**Regards;**

**Graham B Campbell | Community Work Co-ordinator | NT Correctional Services  
Department of the Attorney-General and Justice**

p... (08) 89738743 | f... (08) 89738757  
e... [Graham.Campbell@nt.gov.au](mailto:Graham.Campbell@nt.gov.au)

Randazzo Centre  
16 Katherine Terrace, Katherine NT 0850  
PO Box 2031, Katherine NT 0851



## **Considerations**

Below is information from VDRC WH+ S Manager

Having worked for Community Corrections for a couple of years and managing some of the Community Work Program participants can be particularly frustrating.

Issues I have encountered include:

1. Participants not turning up on time to start work.
2. Participants not turning up at all.

This occurs quite regularly regardless of the fact that participants are on a Court order to complete a certain number of hours to finish their order successfully.

Who is responsible for chasing up the participants who do not turn up? Especially in remote communities that may have unsatisfactory communication systems.

If the participants do not turn up for work or turn up late it places the scheduled work behind time and leaves other participants waiting around wasting valuable time and resources.

3. Participants turning up with unsatisfactory clothing.
4. Participants turning up without appropriate PPE.

Community Corrections did provide participants with certain items (PPE) so that they could start work, but the participants did not always arrive with the correct clothing or PPE and would then be sent away causing further delays.

As far as VDRC having to provide specific PPE such as breathing apparatus. VDRCR would not expect their own workers not to have the correct PPE or having the correct/satisfactory training to carry out specific tasks.

### **5. Training**

Unless a participant had specific training for a particular task and evidence of this could be provided then VDRC would certainly not place any participant into a line of work where they could possibly fail due to lack of skills and experience.

Most of the participants that I had contact with at Community Corrections were able to complete basic tasks, but there also may be times when participants have certain disabilities or restrictions (not able to read/write). Who is responsible to ensure that all participants have a good understanding of what is required?

### **6. Transport**

Not all participants had their own transport so they would have to rely on others such as family/friends to provide transport to and from worksites.

### **7. Drugs and alcohol**

All participants would be required to comply with VDRC drug and alcohol testing procedures. What would happen if there were a positive result for drugs and alcohol? Obviously VDRC would not let the participant proceed to work if they were not capable/fit to do so as it could compromise others and the job site.

### **8. Other**



What happens if a participant is wearing a monitoring device which may restrict/interfere with the type of work required to be performed.

Would there be a supervisor constantly with these participants?

I know these all sound like negatives, but it is reality.

On the upper side it would be great having local participants involved in work in and around their own communities. It may give some participants a sense of pride to see they have actually been involved in a worthwhile project.

### **Policy implications**

N/A

### **Budget implications**

Time & labor to provide close supervision

Tasks set out & work then not completed due to lack of attendance

### **Risk statement**

No risk assessment has been carried out at this stage.

### **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

### **Attachments**

Nil



## **9.2. Reports for Information**

**Report Type**    **Monthly Financial report**  
**Department**    **Financial Services, Corporate Services**  
**Prepared by**    **Senior Accountant**

### **Purpose**

For Council to receive and note the monthly finance report

### **Recommendations**

That the Finance Report for month ended June 2022 is received and noted

### **Regional Plan**

Goal 1: Quality Leadership

Goal 2: Financial Sustainability

### **Council officer conflict of interest declaration**

We, the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter

### **Attachments**

1. Finance report for the month ended June 2022





VICTORIA DALY REGIONAL COUNCIL  
ABN 66 931 675 319

**MONTHLY FINANCE REPORT FOR THE MONTH OF JUNE 2022**  
**STATEMENT OF FINANCIAL POSITION (UNAUDITED)**

	30-Jun-22	31-May-22	Movement
	\$	\$	\$
Cash and cash equivalents	6,690,565	7,089,652	(399,087)
Term deposits	11,900,000	11,900,000	0
Receivables:			0
- Rates & charges	647,944	677,158	(29,214)
- Accounts receivable	192,707	158,733	33,974
- Provision for doubtful debts	(271,878)	(271,878)	0
- Bonds receivable	8,800	8,276	524
- Amount receivable from ATO	78,193	52,087	26,106
- Accrued Income	29,887	-	29,887
- Clearing accounts	181,776	171,573	10,203
Prepayments	63,122	164,381	(101,259)
<b>Total Current Assets</b>	<b>19,521,116</b>	<b>19,949,982</b>	<b>(428,866)</b>
<b>Property, plant and equipment:</b>			
- Land	3,860,228	3,860,228	0
- Buildings	13,339,664	13,318,940	20,724
- Road infrastructure	9,962,891	10,003,154	(40,263)
- Plant and equipment	1,544,289	1,460,322	83,967
- Structures	2,517,079	2,102,380	414,699
- Motor vehicles	1,480,551	1,515,771	(35,220)
Right to use Assets	150,189	150,189	0
Works in Progress	24,739	-	24,739
<b>Total Non-Current Assets</b>	<b>32,879,630</b>	<b>32,410,984</b>	<b>468,646</b>
<b>Total Assets</b>	<b>52,400,746</b>	<b>52,360,966</b>	<b>39,780</b>

**VICTORIA DALY REGIONAL COUNCIL**  
**ABN 66 931 675 319**

**MONTHLY FINANCE REPORT FOR THE MONTH OF JUNE 2022**  
**STATEMENT OF FINANCIAL POSITION (UNAUDITED)**

<b>Payables:</b>	<b>30-Jun-22</b>	<b>31-May-22</b>	<b>Movement</b>
- Deposits held	13,436	14,634	1,198
- Amounts payable to the ATO	68,262	148,030	79,768
- Trade payables	5,326	5,551	225
- Trade payables SUPERFUND	561	42,940	42,379
- Sundry payables	86,156	46,156	40,000
- Income in advance (rates & charges)	38,271	36,290	(1,981)
- Other liabilities	76,885	76,885	-
Employee provisions	1,138,863	1,152,029	13,166
Lease liabilities	89,129	89,129	-
Contract liabilities	1,763,320	1,763,320	0
<b>Total Current Liabilities</b>	<b>3,280,209</b>	<b>3,374,964</b>	<b>94,755</b>
Employee provisions	151,871	151,871	-
Lease liabilities	94,920	94,920	-
<b>Total Non-Current Liabilities</b>	<b>246,791</b>	<b>246,791</b>	<b>-</b>
<b>Total Liabilities</b>	<b>3,527,000</b>	<b>3,621,755</b>	<b>94,755</b>
<b>Net asset (total Asset -total Liabilities)</b>	<b>48,873,746</b>	<b>48,739,211</b>	<b>134,535</b>
	<b>30-Jun-22</b>	<b>31-May-22</b>	
	\$	\$	
<b>Equity</b>			
Accumulated surplus	15,905,715	15,881,538	(24,177)
Surplus (Deficit) during the period	3,075,738	2,965,380	(110,358)
Reserves:			-
- Asset revaluation reserve	27,100,631	27,100,631	-
- Asset replacement reserve	442,365	442,365	-
- Unexpended grant liability reserve	2,349,297	2,349,297	-
<b>Total Equity</b>	<b>48,873,746</b>	<b>48,739,211</b>	<b>(134,535)</b>
	-		
Current Ratio	5.95	5.91	

**VICTORIA DALY REGIONAL COUNCIL**  
**ABN 66 931 675 319**

**MONTHLY FINANCE REPORT FOR THE MONTH OF JUNE 2022**  
**STATEMENT OF FINANCIAL PERFORMANCE (UNAUDITED)**

	Actual YTD	Budget YTD	Variance	Annual Budget
Rates and Waste charges	1,688,860	1,675,358	13,502	1,675,358
Grants and subsidies	11,322,626	11,191,343	131,283	11,191,343
Contract income	7,759,061	8,030,480	-271,419	8,030,480
Fees and charges	350,391	334,145	16,246	334,145
Interest income	60,466	37,493	22,973	37,493
Other income	732,494	990,717	-258,223	990,717
Reclass Unexpended Grant	156,947	156,947	-	156,947
<b>Total income</b>	<b>22,070,845</b>	<b>22,416,483</b>	<b>- 345,638</b>	<b>22,416,483</b>
Employee benefits expense	9,806,419	12,926,132	3,119,713	12,926,132
Other employee expenses	388,940	426,603	37,663	426,603
Councillor and LA expenses	361,529	400,824	39,295	400,824
Materials and contracts	2,042,406	2,642,284	599,878	2,642,284
Fleet and plant expenses	668,465	748,666	80,201	748,666
Utility and ICT expenses	1,477,657	1,484,756	7,099	1,484,756
Other expenses	1,378,728	2,017,133	638,405	2,017,132
Depreciation	2,870,963	2,899,563	28,600	2,899,563
<b>Total expenditure</b>	<b>18,995,107</b>	<b>23,545,961</b>	<b>4,550,854</b>	<b>23,545,960</b>
<b>Surplus/(Deficit)</b>	<b>3,075,738</b>			<b>-1,129,477</b>
Add:				
Capital Exp				2,419,150
Transfers from Reserves for ERP				227,700
Depreciation	2,870,963			2,880,534
<b>Net surplus / (Deficit)*</b>	<b>5,946,701</b>			<b>4,397,906</b>

\*Excludes brought forward grant funding and CAPEX program. Capital expenditure of \$229,154.85 was paid in June.

Capital works/Motor Vehicles/plants and Equipments	Budgeted amount	Expenditure Incurred in June	Expenditure to date	Status
Pine Creek waste management facility	1,300,000.00	-	204,222.79	Tender awarded
Timber Creek waste management facility	1,148,179.00		1,821.60	Tender awarded
Other waste management facility upgrades	300,000.00	-	8,696.60	Out to tender
Install led streetlights in Pigeon Hole & Yarralin	52,950.00	-	52,950.00	Complete
Libanagu Road Drainage	194,000.00	-	-	Retention Monies
Yarralin Fencing and lighting	254,200.00	-	220,083.62	Complete
Solar Streetlights	168,293.00	-	169,628.24	Complete
Duplex - Yarralin	700,000.00	-	24,738.22	Tender preparation stage
Installation of Small cell Mobile Booster-Lingara	168,000.00	-	120,000.00	Complete
Demountables (2x)	320,000.00	127,154.85	260,432.72	Demountables delivered and installed-Timber Creek and Kalkarindji-Complete
Motor vehicles (x)	560,556.30	-	495,726.29	one vehicle on order
Zero turn mowers (2x)	60,000.00	-	20,137.00	Purchased one mower. Second mower on order
Pine Creek Dump-Fencing	160,000.00	-	5,147.00	Tender awarded
Garbage Compact-Isuzu	181,446.87	-	181,446.87	Complete
Cab tractor(2x)	320,000.00	102,000.00	204,000.00	Complete

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5,887,625.17      229,154.85    1,969,030.95

### Commentary on Actual vs Budget

In June, council received \$1,480,707 in revenue and spent \$1,330,349. The surplus for the month was \$150,358 and accumulated surplus increased to \$3,075,738.

### Operating revenue

Council has accounted for 98% (21.913) of its annual budgeted revenue. Commentary on each revenue category is provided below.

Category	Summary	Comments
Rates and Waste Charge	<ul style="list-style-type: none"> <li>1.688m (101%) of annual budget of 1.675 has been earned.</li> </ul>	<ul style="list-style-type: none"> <li>\$969,308 rates levied</li> <li>\$748,274 General waste charges levied.</li> <li>Council has given out a discount of \$28,723 to ratepayers who paid rates and waste charges in full on or prior 31/10/2021</li> </ul>
Grants and subsidies	<ul style="list-style-type: none"> <li>11.322m (101%) of annual budget of \$11.191m has been received</li> </ul>	<ul style="list-style-type: none"> <li>In June, Council received \$645k of which \$130k was additional grant to enable relocation of water main-Yarralin Community</li> </ul>
Contract income	<ul style="list-style-type: none"> <li>7.759m (97%) of annual budget of \$8.030m has been received</li> </ul>	<ul style="list-style-type: none"> <li>In June, Council received \$722k</li> </ul>
Fees and charges	<ul style="list-style-type: none"> <li>0.350m of annual budget of \$0.334m has been received</li> </ul>	<ul style="list-style-type: none"> <li>In June, Council received \$18k</li> </ul>
Interest income	<ul style="list-style-type: none"> <li>0.0604m of annual budget of \$0.037 has been received</li> </ul>	<ul style="list-style-type: none"> <li>In June, Council received \$36k</li> </ul>
Other income	<ul style="list-style-type: none"> <li>0.732m of annual budget of \$0.99 have been received</li> </ul>	<ul style="list-style-type: none"> <li>In June, Council received \$31k</li> </ul>

### Operating revenue for the month of June 2022

Rates and statutory changes	26,993
Grants and subsidies	645,551
Contract income	722,873
Fees and charges	17,981
Interest income	36,190
Other income	31,119
	<hr/>
	1,480,707
	<hr/>

### Operating expenditure

Actual operating expenditure is currently 81% (\$18.995m)) of annual budgeted expenditure of \$23.545m.

Commentary on each revenue category is provided below.

Category	Summary	Comments
Employee benefits expense	<ul style="list-style-type: none"> <li>76% of annual budget has been expended.</li> </ul>	<ul style="list-style-type: none"> <li>Expenditure is on track. \$0.889m was paid in June. 3.119 million variance is due to vacant positions</li> </ul>
Other employee expenses	<ul style="list-style-type: none"> <li>91% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>\$93k was incurred in June of which 92k was workcomp insurance premiums</li> </ul>
Councilors and LA expenses	<ul style="list-style-type: none"> <li>90% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>Expenditure is on track. \$27k was paid in June. Council spent 39k less than budgeted. Underspent on Councilor's development/training, TA, Accommodation and LA sitting allowance expenses.</li> </ul>
Materials and contracts	<ul style="list-style-type: none"> <li>77% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>In June, material and contract expenses was negative -166k. This was due to capitalization of capital works and underspent on contractors expenses</li> </ul>
Fleet and plant expenses	<ul style="list-style-type: none"> <li>89% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>Expenditure is on track. \$49k was paid in June. Council spent 80k less than budgeted. Underspent on plant and mv Regos, Fuel and repair and maintenance of plant and MV expenses.</li> </ul>
Utility and ICT expenses	<ul style="list-style-type: none"> <li>100% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>Expenditure is on track. \$127K was paid in June</li> </ul>
Other expenses	<ul style="list-style-type: none"> <li>68% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>\$62K was incurred in June. Variance is largely attributed to underspent on training, accommodation and advertising.</li> </ul>
Depreciation	<ul style="list-style-type: none"> <li>99% of annual budget has been expended</li> </ul>	<ul style="list-style-type: none"> <li>\$248k was incurred in June</li> </ul>

**Operating Expenditure for the month of June 2022**

Employee benefits expense	888,907.00
Other employee expenses	92,655.00
Councillor and LA expenses	27,403.75
Materials and contracts	- 166,084.00
Fleet and plant expenses	48,877.25
Utility and ICT expenses	127,245.00
Other expenses	62,594.00
Depreciation	248,751.00
	<u>1,330,349.00</u>

**Note 1: Cash and cash equivalents**

As of 30 June, the Council's cash and cash equivalent balances (excluding term deposits) amounted to \$6.690m. A breakdown of the Council's cash and cash equivalent balances and whether these funds are tied and/or untied, including a comparison to May 2022 and June 2021 is as follows:

	<b>Jun-22</b>	<b>May-22</b>	<b>Jun-21</b>
Transaction Account	128,707	-4,722	231,052.00
Trust account	3,859,419	4,394,343	443,515.00
Business Saver	2,700,740	2,699,764	2,593,038.00
Petty Cash	1,700	1,700	1,200.00
	<u>6,690,565</u>	<u>7,091,085</u>	<u>3,268,805</u>

Term deposits	11,900,000	11,900,000	11,900,000
Tied Funds	3,234,984	3,542,084	2,340,062
Untied funds	15,355,581	15,449,001	12,828,743

**Note 2: Term Deposits**

As of 30 June, the Council held \$11.9M term deposits with the Commonwealth Bank of Australia.

<b>Deposit Amount</b>	<b>Interest Rate</b>	<b>Maturing date</b>	<b>Mature term</b>
3,600,000.00	2.31%	28-Nov-22	6 months
1,500,000.00	1.97%	21-Nov-22	6 months
1,500,000.00	1.60%	24-Oct-22	6 months
2,300,000.00	0.33%	28-Jul-22	12 months
3,000,000.00	0.31%	19-Aug-22	12 months
<u>11,900,000.00</u>			

**Note 3: Accounts and Other Receivables**

The Council's trade receivables balance on 30 June was \$192,706.65 of which \$130,267 or approximately 68% per cent was more than 90 days old.

Trade Debtors Age Analysis		
	Current Month	
	Amount	%
Current	26,028	14%
30 Days	29,978	16%
60 Days	6,433	3%
90 Days	130,267	68%
<b>Total Receivable</b>	<b>192,707</b>	<b>100%</b>

The Council's rates and charges balance on 30 June 2022 was \$647,945 of which \$478,445 or approximately 74% per cent was older than 1 year.

Outstanding Rates Age Analysis		
	Amount	%
2021/22	169,499	26%
2020/21	114,704	18%
2019/20	170,789	26%
2018/19	74,801	12%
2017/18	41,515	6%
2016/17	20,091	3%
Prior	56,545	9%
Total rates outstanding	647,945	100%

**Note 4: Accounts and Other Payables**

There were no outstanding creditors as of 30 June 2022.

Settlement of the Council's trade payables is generally within 30 days.



The Council does not have any trade payables for which it classifies as non-current i.e., not payable within 12 months.

Trade Creditors Age Analysis		
	Current Month	
	Amount	%
Current	-	0%
30 Days	-	0%
60 Days	-	0%
90 Days	-	0%
<b>Total Payable</b>	-	<b>100%</b>
<b>Less: Unapplied Debits *</b>	\$ -	
<b>Net Outstanding</b>	<u>\$ -</u>	

**Note 5: Corporate credit cards**

The Council has a credit card facility of \$200,000 of which \$75,000 of that has been allocated to a total of 13 cardholders.

For the month of June 2022 there was an aggregate spend of \$16,927.74

**Note 6: Reporting and payment obligations with the Australian Taxation Office**

The Council has the following reporting and payment obligations with the Australian Taxation Office:

- (i) Goods and Services Tax – Amounts are reported and remitted monthly.
- (ii) PAYG Income Tax Withheld – Amounts are reported and remitted fortnightly as part of Single Touch Payroll (STP) arrangements; and
- (iii) Fringe Benefits Tax – Instalment amounts are paid quarterly with an FBT return for the 12-month period ended 31 March required to be lodged each year.

As at the date of this report, June BAS was outstanding, and payment will be made before 21st July 2022.

**Note 7: Superannuation**

Employees are paid defined superannuation contributions in accordance with the superannuation legislative framework. Superannuation contributions are paid to either an employee's choice of complying fund or the Council's default fund, which is currently Statewide Super.

Council contributes 10 per of employee's ordinary time earnings into their selected/default super account. Some employees of the Council receive an additional superannuation contribution as part of their agreed remuneration package.

Superannuation payments are due to be remitted on the 28<sup>th</sup> of the month following the previous quarter, however the Council elects to remit superannuation accrued on a fortnightly basis in line with its Single Touch Payroll process.

As at the date of this report, all superannuation contributions that had accrued up to 30 June had been subsequently remitted to employees' respective superannuation funds.

The Financial Services division of the Council is not presently aware of any late and outstanding superannuation obligations due to current or former employees.

**Note 8: Other operating expenses.**

Below is breakdown of expenses categorized in Income and expenses as other operating expenses

77120 - Insurance Premium Exp Industrial Special Risk	683,104
77130 - Insurance Premium Exp General	17,752
77140 - Insurance Premium Exp Public Liability	0
77210 - Travel Allowance	106,101
77220 - Accommodation	47,796
77230 - Road/Air Fares	1,912
77240 - Training / Seminar and Professional Development	82,410
77250 - Staff Relocation Expenses	29,924
77260 - Employee Amenities	8,812
77270 - Licence and Registration - Other than MV & PE	5,838
77310 - Subscriptions and Memberships	65,895
77320 - Publications and Information Resources	16,361
77330 - Printing, Postage (stamps) & Stationery	37,380
77340 - Venue Hire	(1,134)
77350 - Equipment and Vehicle Hire	1,428
77360 - Catering - Council, Committees, Seminars	7,618
77410 - Fee and Charges	81,273
77510 - Audit Fee Expenses	10,500
77520 - Audit Expenses - Other	46,500
77620 - Advertising	113,280
77710 - Legal Fees & Charges	12,000
77720 - Other Sundry Expenses	195
78120 - Bank Fee and Charges	5,797
78130 - Interest Loans/Borrowings	10,273
91230 - Project/Case Management Fees - M	(12,287)
	<u>1,378,728</u>

**Insurance for financial year 2021/22**

Details of the Council's current insurance arrangements for the 2021/22 financial year are as follows:

	Amount \$	GST	Net	Date paid
Workers' Compensation	100,415.40	9,128.67	91,286.80	23/07/2021
Workers' Compensation	1,971.38	174.46	1,796.92	6/08/2021
Workers' Compensation	100,415.40	9,128.67	91,286.80	30/08/2021
Workers' Compensation	100,415.40	9,128.67	91,286.80	27/02/2022
Workers' Compensation	100,415.40	9,128.67	91,286.80	1/06/2022
Personal Accident - CDP	907.50	75.00	832.50	23/07/2021
Travel	907.50	75.00	832.50	23/07/2021
Fee	12,234.06	1,112.18	11,121.88	23/07/2021
Motor vehicle	67,345.14	5,565.71	61,779.43	23/07/2021
Councillors and Officers	14,117.22	1,166.71	12,950.51	6/08/2021
Personal Accident	2,226.62	184.02	2,042.60	23/07/2021
Public and products liability	57,237.92	2,481.96	54,237.92	17/08/2021
Property	683,341.74	57,475.36	625,866.38	1/09/2021
	<u>1,241,950.68</u>	<u>104,825.08</u>	<u>1,136,607.84</u>	

Period of cover is for the financial year 1 July 2021 to 30 June 2022.

**Note 10: Contract liabilities.**

Contract liabilities are Unspent grants brought forward from financial year 2021 . Specific conditions have not been met and the grants is treated as liabilities.

Grants for	Amount
replacement of existing grid powered street lighting with solar streetlights in the communities of Daguragu and Kalkarindj	4,227
Grant to improve waste management facility at Timber creek	-1,148,179
Construction of a building to house aged care activities in Yarralin	-79,599
Demolition and replacement of staff house at lot 55 Yarralin. VDRC will contribute \$350,000 to fund replacement of a dwelling in Yarralin with a duplex	-344,696
Funding for specific construction of shady communal meeting place for Lingarra.	-43
ABA homeland project- upgrade sewerage system, Yarralin.	-102,554
Provide a sport and recreation program to encourages community members for all age group to participate in activities that promote a healthy active lifestyle	-92,476
	<u>-1,763,320</u>



### **9.2.2. Grant Funded Projects 2020-2022**

**Report Type**    **Officer Report For Information**

**Department**    **Council Operations**

**Prepared by**    **Contracts Manager**

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#### **Purpose**

To provide Council with a list of projects that have been enabled with grant funding from March 2020 to July 2022

#### **Recommendations**

- A. That the report Grant Funded Projects 2020-2022 is received and noted

#### **Regional Plan**

##### ***Goal 5: Infrastructure***

5.5 Maximize grant income through targeting critical initiatives within the plans

#### **Background**

Grant applications are submitted by Council to various funding bodies in support of Council activities and strategic direction.

#### **Budget implications**

The success of the grant applications impacts, to varying degrees, on Council's ability to implement defined projects and activities.

#### **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

#### **Attachments**

1. Grant Funded Projects 2020-2022 [**9.2.2.1** - 1 page]

Grant Funded Projects from March 2020 to July 2022					
WARD	LOCATION	GRANT	PROJECT	VALUE	FY
Milngin	Naiiyu	SCALE	Multiple projects	\$ 117,895.00	2019-2020
	Naiiyu	LRCI	Playground hard shelter	\$ 29,603.00	2020-2021
	Naiiyu	LRCI	Naiiyu road signage and flood level markers	\$ 7,330.00	2021-2022
	Naiiyu	LRCI	Naiiyu roadworks	\$ 16,200.00	2021-2022
	Naiiyu	NTG	Keeping Culture Strong in Naiiyu	\$ 7,500.00	2020-2021
	Naiiyu	NIAA	NAIDOC Event	\$ 3,000.00	2022-2023
Pine Creek	Pine Creek	SCALE	Multiple projects	\$ 295,644.00	2019-2020
	Pine Creek	LRCI	Public toilet upgrades and installation	\$ 143,136.00	2020-2021
	Pine Creek	LRCI	Landfill fencing	\$ 260,097.00	2021-2022
	Pine Creek	LRCI	Umbrawarra Rd widening & guardrails	\$ 69,317.00	2020-2021
	Pine Creek	NTG	International Women's Day event	\$ 1,000.00	2021-2022
	Pine Creek	Good Things	Digital Literacy for older Australians	\$ 2,500.00	2021-2022
	Pine Creek	LPIF and WaRM	Construction of waste transfer station	\$ 398,000.00	2021-2023
	Pine Creek	CBF Minor	Dump point upgrades	\$ 11,871.00	2021-2022
	Pine Creek	CBF Major	Playground Upgrades	\$ 150,000.00	2022-2023
	Pine Creek	Tourism NT	Interpretive bird signage	\$ 65,000.00	2022-2023
Timber Creek	Timber Creek	SCALE	Multiple projects	\$ 83,596.00	2019-2020
	Amanbidji	SCALE	Lot 61 house repairs	\$ 31,103.00	2019-2020
	Bulla	SCALE	Solar lighting & seating at basketball court	\$ 18,644.00	2019-2020
	Timber Creek	NTG	Construction of waste transfer station	\$ 1,239,942.00	2018-2023
Walangeri	Yarralin	SCALE	Multiple projects	\$ 56,817.00	2019-2020
	Pigeon Hole	SCALE	Push mowers	\$ 2,018.00	2019-2020
	Lingara	SCALE	Sewerage & Telecommunications	\$ 277,404.00	2021-2022
	Yarralin	Healthy Lifestyles	Drinking water fountain	\$ 12,860.00	2021-2022
	Yarralin	Office of Youth Affairs	Yarralin Youth Week	\$ 1,200.00	2021-2022
	Yarralin	LIPF	Lot 55 staff housing duplex	\$ 350,000.00	2021-2022
	Yarralin	NTG	Yarralin water main (lot 55)	\$ 130,000.00	2022-2023
	Yarralin & Pigeon Hole	Energy Efficiency	LED Streetlights	\$ 78,433.00	2019-2020
	Yarralin	Safer communities	fencing, cctv, security lights at key locations	\$ 195,367.00	2021-2022
Daguragu	Kalkarindji	Roads to Recovery	Libanangu Road	\$ 1,233,770.00	2020-2021
	Kalkarindji	SCALE	Multiple projects	\$ 81,593.00	2019-2020
	Kalkarindji	Healthy Lifestyles	Drinking water fountain	\$ 12,860.00	2021-2022
	Kalkarindji & Daguragu	Energy Efficiency	LED streetlights	\$ 95,422.00	2019-2020
	Kalkarindji	LRCI	Fencing, security lights and cameras lot 100	\$ 76,187.00	2020-2021
	Kalkarindji & Daguragu	LRCI	Playground upgrades and repairs	\$ 636,486.00	2022-2023
	Daguragu	LRCI	Daguragu Sports Hall	\$ 630,000.00	2022-2023
	Kalkarindji	DoH	Aged care building upgrades	\$ 315,875.00	2020-2021
Corporate	Regional office	SCALE	Council Chambers & Finance Office	\$ 88,131.00	2019-2020
	Regional office	NTG	Council chambers refurbishment	\$ 5,000.00	2021-2022
	Regional office	NTG	Business Case 18 Pearce Street	\$ 5,799.00	2021-2022
Vic Daly	All communities	WaRM	Waste management feasibility study	\$ 148,800.00	2021-2022
	All communities	RDANT Seeding	Bird & heritage trail business case	\$ 50,000.00	2020-2021



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<b>Report Type</b>	Community Report For Information
<b>Department</b>	Community Development Program (CDP)
<b>Prepared by</b>	Patricia McGillivray

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### Purpose

This report provide Council with an update on the community Development Program (CDP) for noting

### Recommendations

- A. That the CDP Report is received and noted

### Recommendations

- B. That the Centrelink Agents employed within Victoria Daly Regional Council be transferred to the running of the CDP Program. This is to improve the connection between CDP and Centrelink for the Job Seekers.

### Regional Plan

#### **Goal 1: Quality Leadership**

1.4 - Create and implement an external communications plan which informs stakeholders of Council's activities

#### **Goal 3: Investing in our people**

3.1 Invest in training through the development and implementation of a comprehensive Training Plan covering all staff

3.4 Grow local employment through the development and delivery of programs and contracts in communities and across the region

#### **Goal 4: Liveability**

4.5 Enhance the local sport and recreational environment within each community

### Key Issues

Update of the CDP Program

CDP forum Canberra 20<sup>th</sup> – 21<sup>st</sup> July

NIAA Teams meeting – 13/7/2022



## **Background**

- NIAA teams meeting 13<sup>th</sup> July:
  - Changes to the CDP system after 30<sup>th</sup> June have caused some IT issues which the IT Department are working on.
  - PPR 13 Audit Review – All providers are starting to receive their results within the next week.
  - NIAA has requested providers continue working with job seekers as they are. They will confirm new changes once they are informed.
  - NIAA would like to have all providers come together in a conference. Preferably by the end of the year or beginning of next year.
- CDP Regional Manager and Operations Support Officer will travel to Canberra to attend a CDP Forum 20<sup>th</sup> – 21<sup>st</sup> July.

## **Lajamanu**

- CDP Lajamanu office – Employment Co-ordinator and Employment Consultant positions currently filled. Positions left to fill are Ladies Activity Supervisor and other Activity Supervisor liaison positions.
- CDP are in consultations with CLC (Central Land Council) in regard to a recruitment drive BBQ for Ranger positions. CDP will assist with applying for Ocher cards and drivers licenses. CDP had four attendees and they will be placed on a casual basis to get started. Then possibly move into full time employment if regular attendance is adhered to.
- CDP Builder Trainer and Activity Supervisor Liaison have started working on the community gardens trying to get these back up and running growing fresh vegies for Lajamanu Community. Unfortunately, there was a fire that went through and burnt a lot of reticulation. Repair of the damage reticulation has commenced. Hopefully back on track soon.
- PPS (Post Placement Support) continues around the community with filling vacant positions with Stakeholders.

## **Kalkarindji**

- CDP Kalkarindji staff recruiting. Employment Co-ordinator position closes on 20/7. Activity Supervisor Liaison positions currently being referred to be filled.
- Ladies' Activity Supervisor Liaison position filled. Senior Activity Supervisor to be filled.
- Men's activity going well with referrals for participant into employment ongoing.
- Assisting with the preparations around Kalkarindji for the Freedom Festival.

## **Yarralin**

- Resignation of Employment Co-ordinator in June. Recruitment in progress.
- Batchelor Training – to commence 8/8/2022 and will cover a Small engine Course, Chainsaw ticket course, Power tool Course, RII30815 Certificate III in Civil Construction Plant Operations, White Card Course
- PPS (Post Placement Support) continues on site with referrals and commencement in employment for Job Seekers

## **Timber Creek**



- Timber Creek office – Employment Co-ordinator and Employment Consultant filled. Men's Activity Supervisor position currently vacant. Activity Supervisor Liaison positions to be filled.
- Bulla – Activity Supervisor and Activity Liaison Supervisor positions current vacant. CDP Regional Manager will have confirmation of positions within the next couple of weeks.
- With the new Employment Co-ordinator started, new activities will take place in communities to get the attendance happening again.
- Batchelor continue to work with the Job Seekers that have kept up with their attendance. A forklift course is their next step. CDP will work with Wirib Supervisor and allow attendees in return to use the forklift for the training.
- Four of the Job Seekers will continue the rest of their training at the Batchelor Campus to finalise some small requirements from the trainer to pass the course.

**Risk statement**

No risk assessment has been carried out at this stage.

**Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

**Attachments**

Nil





#### **9.2.4. Progress Reports on Grant Applications**

**Report Type**    **Officer Report For Information**

**Department**    **Council Operations**

**Prepared by**    **Contracts Manager**

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#### **Purpose**

To present Council a progress report on grant applications for noting

#### **Recommendations**

- A. That the report Progress Reports on Grant Applications is received and noted
- B. xxEnterTextxx

#### **Regional Plan**

##### ***Goal 1: Quality Leadership***

1.5 - Advocate on behalf of the region to address regional disadvantage

##### ***Goal 2: Financial Sustainability***

2.1 - Further develop and diversify the Council's Business division's contracts and activities to provide a wide range of income sources

##### ***Goal 4: Liveability***

4.1 Delivery of quality programs which support resident's well being

##### ***Goal 5: Infrastructure***

5.5 Maximize grant income through targeting critical initiatives within the plans

#### **Background**

Council has requested regular updates on grant applications

#### **Considerations**

Grant applications are submitted by Council to various funding bodies in support of Council activities and strategic direction. Currently no applications are awaiting an outcome. Current activity includes preparation of grant applications for:

- Homelands Capital Grant – up to \$300,000 – proposed project is the Lingara Bore
- Community Benefit Fund (minor) - up to \$15,000 – project being applied for - purchase of 4 defibrillators
- Community Benefit Fund (major) up to \$250,000 – project TBD



**Policy implications**

Nil implications regarding policies

**Budget implications**

The success of the grant applications will impact, to varying degrees, on Council's ability to implement defined projects and activities.

**Risk statement**

No risk assessment has been carried out at this stage.

**Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

**Attachments**

Nil



## 10. Community Reports

### 10.1. Council Operations Manager Report - Kalkarindji

**Report Type** Council Operations Manager Report  
**Department** Community Council Operations Council Operations  
**Prepared by** Council Operations Manager - Kalkarindji

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#### **Purpose**

To provide an update of work plans and activities taking place within the communities of Kalkarindji and Daguragu. Having recently been appointed to the COM's role I will have greater substance in my next report to council.

#### **Recommendations**

- A. That the report Council Operations Manager Report - Kalkarindji is received and noted

#### **Community Events**

Territory day was a fantastic event and the Fireworks display provided by the NTG was spectacular. The council provided a sausage sizzle for the community which was enjoyed although the cooler weather affected numbers. Left-over food was donated the following morning to be shared amongst sorry camp.

#### **Meetings**

Fiona Hamilton	CEO – Gurindji Corporation
Luke Wright	Freedom Day Festival Director
Susannah Tosh	Freedom Day Festival Producer
Peter Paull	Howard & Sons Pyrotechnics Displays
Matt Hamilton	PFES
Penny Smith	Manager, karungkarni ART & CULTURE CENTRE
Rob Roy	Gurindji Corporation
Lyne Hamilton	Team Leader, Territory Families
Dianne King	T/O, Daguragu
Hailey Dack	Regional Project Officer, Department of the Chief Minister and Cabinet

#### **Events and Activities**

Freedom Day Festival is around the corner and council is working hard to support Gurindji Corporation with preparations. We are clearing and slashing campsites,



providing accommodation for VIP guests and will be assisting with the provision of security (Night Patrols from various communities) and rubbish removal.

**Vacant Positions**

RIBS (Remote Indigenous Broadcasting Strategy) Broadcaster  
Council Operations Assistant Manager  
Cleaning Staff

**Staffing**

We welcomed Jezebel Dandy to the position of Centrelink/Administration Officer. Jezebel is a much-needed addition to our administration team.

**Local Authority Meeting**

Our next meeting will be held on August 9th

**Council officer conflict of interest declaration**

We, the Author, and Approving Officer declare we do not have a conflict of interest in relation to this matter.

**Attachments**

Nil



**10.2. Timber Creek Community Report.**

<b>Report Type</b>	Confirmation of Minutes Report for Information Council Operations Manager Report Local Authority Reports <b>Community Report For Information.</b>
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**Department**     **Community Council Operations.**

**Prepared by**     **Council Operations Manager Timber creek**

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**Purpose**

Updating Council on Timber Creek Project priorities.

**Recommendations**

- A. That the Timber Creek report is received and noted.
- B. The council accept the report.

**Regional Plan**

**Goal 1: Quality Leadership**

1.1 - Ensure effective community leadership and representation to Council of local issues through Local Authority Committees

1.3 - Comply with all statutory, regulatory and reporting requirements

1.6 - Develop an overall responsible reporting structure to enable Council to review the implementation and success or otherwise of the Strategic Plan and its objectives

**Key Issues**

LA Meetings were held the week of the Monday 13<sup>th</sup> June.

Timber Creek-

La meeting discussed the upcoming festival at the end of July. Food delivery, entertainment, amenities and rides.

Quotes and payment are already underway.

Discussion on the possibility of sewerage treatment plant for the town of timber creek. It was advised that there would have to be letters to the new minister, NT Power and Water, EPA, possible grants to fund studies of the area and this would take a considerable amount of time and money before any major movement on the issue.

The group also wish to investigate an outdoor gym system set up near the council playground area and basketball court to help make it a family fun area.



Quotes have been issued ready for the LA's consideration.

Bulla-

The LA meeting had brought to attention there was no drinking water supply near the playground and basketball courts.

We are receiving quotes for this.

Some of the playground equipment is in need of repair. Investigations have found that the LA group can fund the repairs and quotes are underway.

The installation of street signs in the previous year have been carried out and the group would like to see more installed. Quotes have been issued for their consideration.

Amanbidji-

The meeting was arranged but didn't have enough LA participants available.

Timber Creek township.

The western Wilson Street entrance on the highway has gone ahead, widening the exit and entry lanes. Upgrades to the stormwater drains and batters have been carried out to help the flow of ground water and erosion control.

The main road to Gilwi is also receiving a much-needed face lift. Downes earthmoving contractors are re-topping the current road. There has been no mention if the road will be receiving bitumen at this point, but the current works will be a big help with the upcoming wet season.

Bulla township.

All services are being met with Aged Care, water and waste. This includes NWAC services.

Amanbidji township-

The shelter beside the phone box has been brought forward into the new budget year as it was held back due to covid and time constraints.

CDP are gathering new workers in the township, Aged Care will be starting visitation once a fortnight with some elderly clients.

The council house at Amanbidji has been brought back up to rental status and is currently being rented by contractors working in the community for the next month.

## **Background**

These project priorities have been adopted by council but were raised at the LA Regional Plan Meeting.

## **Considerations**

The L.A groups are working with and for their communities for more livable townships.



**Policy implications**

All quoting and works being carried out are within the policy guidelines for the L.A group and Council works.

**Budget implications**

All work is currently inside the budget. Once the L.A group receive their quotations they can prioritize the works to be carried out within their budgets allocated.

**Risk statement**

No risk assessment has been carried out at this stage.

**Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

**Attachments**

No Attachements



### 10.3. Nauiyu Community Report

**Report Type** Community Report For Information

**Department** Community Council Operations Council Operations

**Prepared by** Council Operations Manager, Nauiyu

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#### **Purpose**

To update Council on the Nauiyu community activities.

#### **Recommendations**

- A. That the Nauiyu Community report is received and noted

#### **Regional Plan**

##### **Goal 1: Quality Leadership**

1.3 - Comply with all statutory, regulatory and reporting requirements

##### **Goal 4: Liveability**

4.3 Facilitate the provision of services which improve residents' lives

#### **Events and Activities**

- Airstrip maintenance contract expired end May 2022 with monthly extensions currently to 31 July 2022.
- VDRC Nauiyu was closed for Sorry Business on the afternoon of 14 and 22 June.

#### **Community Events**

- The Nauiyu Festival was held on Saturday 18 June which included the museum opening by the NT Attorney General at Merrepen Arts Centre and other art/craft activities. Stalls were set up around the sport oval selling food and other wares. The main feature was an AFLNT game between the Daly River Buffaloes and Katherine Camels which the Camels won. Our local MLA tossed the coin and presented trophies with sprint races, junior footy and music completing the day's program. All stakeholders contributed in some way with other organizations such as Norforce, Red Dust and ABC TV playing a part. Extra stalls were set up by non-community people to add extra flavour to the day. Overall, the carnival proved to be positive and successful thereby paving the way for future community events. Well done to all involved.

#### **Local Authority Meetings**

- Next meeting planned for Wednesday 3<sup>rd</sup> August.

#### **Vacant Positions (VDRC in Community)**

- RIBS broadcaster resigned mid-June. Arrangements are now in place to recruit for this position.





- One of our Council Operations staffers spent a couple of weeks assisting at Pine Creek due to their current staff shortage.

### **Maintenance Buildings and Fixed Assets**

- Tree lopping over a power line and near a house at Wooliana Outstation occurred 31 May.
- Street light maintenance conducted from 31 May which involved PAWA power outage in one area of Nauiyu for a couple of hours.
- Pest Control and Fire Equipment maintenance took place in all work areas and staff houses on 1 June.
- The river pump was turned on 4 May. Three river pipe leaks required repairs on 6 June.
- Test and tagging of portable equipment conducted w/c 20 June
- Staff house required door maintenance after finding doors open. Police were notified and Promis number provided.
- Potable water plumbing was installed at the Council Operations crew shed on 5 July.

### **Plant and Equipment**

- TEABBA has taken some RIBS equipment to update the database and set up equipment for further upgrades.
- Daihatsu tip truck still in Katherine being assessed for repairs. Loan tipper is still being used at Nauiyu.
- Plans are being made for the backhoe and front deck to be transported to Katherine end of July for repairs.
- After 42 years of operation the forklift will be permanently returned to Katherine.

### **Regional Plan Project Priorities**

{list all Regional Plan projects and dot point comments on where you're up to, hold ups, complete projects etc}

- **Reseal internal Nauiyu roads**

*Unachievable with LA budget*

- **Identify and install solar lights at Nauiyu**

Small solar lights have been installed at the back of the Council Operations compound providing lighting for Community Patrol staff when parking the vehicle after night shifts.

- **Land for future Council development – Lot 2 Wooliana Road**

*Unachievable with LA budget*

- **Establish a recycling program**

E-Waste recycling took place at the end of May with an organisation called Tech Collect that arranged the supply of 2 x IBC (intermediate bulk containers) to collect e-waste and office equipment around Daly River. Two containers were filled with an additional large photocopier which was then transported to Darwin to be sent south. All of this e-waste was therefore kept out of our landfill and all costs were covered by Tech Collect.

- **Upgrade to waste facility**



*Unachievable with LA budget*

- **Community and well-being engagement projects**

The development of the Daly River Buffaloes Football Club has engaged many members of the community, of all ages, this being a project full of fruitful possibilities. The club has been incorporated and support from many sources is gaining momentum.

- **Gravelling and resurfacing roads**

*Unachievable with LA budget*

- **Upgrade to airstrip – east and west ends**

*Unachievable with LA budget*

- **Raise power lines on Wooliana Road**

*Unachievable with LA budget*

- **Permanent and safe river access at Nauiyu**

*Unachievable with LA budget*

- **Build levy bank on riverbank (eastern end) to reduce/delay flooding on road access to Nauiyu**

*Unachievable with LA budget*

- **Cemetery extension works**

*Unachievable with LA budget*

- **Raise Backyard Creek on Daly River Road to reduce being cut off during wet season**

*Unachievable with LA budget*

**Council officer conflict of interest declaration**

We, the Author and Approving Officer, declare we do not have a conflict of interest in relation to this matter.

**Attachments**

Nil



## 10.4. Yarralin Community Report

**Report Type** Council Operations Manager Report  
**Department** Community Council Operations Council Operations  
**Prepared by** Council Operations Manager, Yarralin

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### **Purpose**

To update Council on the Yarralin Community Report activities.

### **Recommendations**

- A. That the Yarralin Community Report report is received and noted

### **Regional Plan**

Not Applicable

### **Events and Activities**

The school holiday program is working really well as Wesley has had basketball, soccer and little footy games with the kids

### **Community Events**

The community celebrated Reconciliation Day on the ????

The school organized activities, they had traditional cook up of Kangaroo tails and damper cooked of the fire, face painting and games and puzzles with the kids.

### **Local Authority Meetings**

Next upcoming meeting will be on the 10<sup>th</sup> of August 2022

### **Vacant Positions (VDRC in Community)**

- Night Patrol (1)
- RIBS (1)
- RSAS (1)
- Sport and Recreation (2)

These positions are still vacant

### **Maintenance Buildings and Fixed Assets**

All our buildings and assets are in good condition

### **Plant and Equipment**

All plant and equipment are all up to date with services and Registration



## **Regional Plan Project Priorities**

### Yarralin achievable with local authority project funding

- Playgrounds to be approved by Local Authority for the funds
- BMX track to be discussed with other stakeholders of fundings and where to establish the track
- Community arts project (A welcome to Yarralin sign) still in discussion

### Projects require grant funding and/or co-funding

- Upgrade waste infrastructure in (ongoing)
- Multipurpose building/sports Centre (ongoing)
- Ablution block (ongoing)

### Nitjpurru achievable with local authority project funding

- Council Office (ongoing)

### Advocacy

- River height gauge Long reach crossing (ongoing)
- Community relocation (ongoing)
- Small cell satellite 4G (ongoing)
- Culverts & crossing from community to E-Vac center (ongoing)

### Lingarra Advocacy

- Upgrade septic drainage (completed)
- Installation of small cell satellite (completed)



## 10.5. Pine Creek Community report

<b>Report Type</b>	Community Report For Information
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<b>Department</b>	Community Council Operations Council Operations
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<b>Prepared by</b>	Council Operations Manager - Pine Creek
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### Purpose

To update Council on the Pine Creek Community report activities. I have only been in the COM's role for 1 month but will endeavor to update what has happened during this time.

### Recommendations

- A. That the Pine Creek Community report report is received and noted

### Regional Plan

Funding of has been successfully been granted for the upgrade of the playground, though at this stage not received. A tender is being put together by the Contracts Manager.

The seniors day is held weekly at the library and is well received by people, thanks to Kathryn for all her help she gives to people who need it.

### Goal 5: Infrastructure

5.5 as above

### Events and Activities

Council supported with help in kind of the Pine Creek Gold Rush festival for 2022 which was this year done by the Pine Creek Heritage and Tourism Association. The event went very well and everyone should be congratulated for their efforts.

### Community Events

The NTG put on a fireworks display on Friday the 1<sup>st</sup> of July at the Jimmy AhToy oval which was attended by a lot of locals. VDRC appreciate this event taking place and allowing the smaller towns to celebrate the Independence Day for all Territorians

### Local Authority Meetings

Next meeting is in August

### Vacant Positions (VDRC in Community)

Sport and Recreation Officer is still unfilled and one that I am trying to have filled due to it being a valuable position within Pine Creek.

### Maintenance Buildings and Fixed Assets

N/A



## **Plant and Equipment**

N/A

## **Regional Plan Project Priorities**

- Develop a Pine Creek Community garden and increase tree planting.(to be discussed at the next meeting)
- Recycle water from the bottom to top ponds (to be discussed at the next meeting)
- Develop a Community mini golf activity in the local park (to be discussed at the next meeting)
- Continue to running the International Womens day event (to be discussed at the next meeting)
- Community involvement in painting murals on the PC amenities building ( to be discussed at the next meeting)
- Dedicated space for arts & crafts ( to be discussed for clarification at the next meeting)
- Liase with Kybrook to investigate job opportunities (to be discussed further at next meeting)

## **Council officer conflict of interest declaration**

We the Author and Approving Officer declare we do not have a conflict of interest in relation to this matter.

## **Attachments**

Nil



## **11. General Business**

## **12. Supplementary Reports**

## **13. Confidential**

Nil

THAT pursuant to *section 99(2)* and *293(1)* of the *Local Government Act 2019* and *section 51(1)(a)* of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda.